10	March Marc	DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Lon	g-Term Facilit	y Mainten	ance Ten-Year	Expenditure	Application (LTFM) - Fund	01 and Fund	06 Projects O	nly	ED - 02478-11	
Second State Second Plan And And Species Second State Seco	Second Second Company Second Second Second Company Second						niform Financial and	Accounting Report	ing Standards (UFA	RS) finance code an	d by fiscal year in t	he cells provided.			
Part	Marie Mari					mormation									
Marie Mar	Part		283			pschools.org									
Part	Company Comp	District Contact Name:	Jim Langevin												
Marcian Control Cont	March Property March M		952-928-6004												
Manual Content Manu	International Content of Statistics of Content of Content of Content of Statistics of Content of Statistics of Content of Statistics of Content of		Expenditure Categories	2025 (1		2007	2020				2022	2022	2024	203	
Marco Color Colo	Marco Color			2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	203:	
1	14														
13	10			Ć11F 000	Č11F.000	£110.000	£110.000	£110.000	£110.000	Ć110 000	£110.000	Ć110.000	£110.000	\$100.00	
State	10													\$100,00	
12	138													\$40,00	
15 17 1 1 1 1 1 1 1 1	13													\$10,00	
Section Sect	150 Mode An Acade 150													\$10,00	
Company Comp	International continues and international products (see products) \$60,000 \$60,000 \$10,00													\$2,00	
Name of Affect Process Coding 19 (100 or more per Project Plant (Name of Affects) 1	Mail and Aller Proposed Coding (2010)000 or many per Proposed Pr	300												\$432,00	
Marca Company 19	Interest Color	Health and Cafety	Projects Corting \$100,000 or more per Project / Site / Vear Additional Revenue	3457,000	3407,000	3402,000	\$432,000	3432,000	3432,000	3432,000	3432,000	3432,000	3432,000	3432,00	
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Process Code				,,,	. ,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70	7.0	70	70	70	70	70	71	
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Manual Control Proceedings for Section Processing (Procedings of Section Processing	Proceedings Proceedings Proceding		caregory 5 (a)		1										
Test temostating for September Visitation For APPRIESS. Cologer (20) 50 50 50 50 50 50 50	Treat themselfies for Angework Visionary Price Regions Collegery (3) 59 50 50 50 50 50 50 50	355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$n	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
Procession Process P	Comparison Com												snl	Š,	
Treatment Code	Proceedings			T	1	1	**	**	**		**	**	**	-	
Processed 2-888 Long Content Processed Process	Private Code Private	Finance/Course Codes													
Food Sectional Content	Total Recording for Center Newbork Significant Projects. Category (9) 50 50 50 50 50 50 50 5								•						
Use Description Tool Remotellay for Genete Neutral Single Lever Projects - Caregory 2() 50 50 50 50 50 50 50 5	Use Description Total Remonstrating to Content Neutral Rings (Long Front 19 50 50 50 50 50 50 50 5	ourse Code 684 MUST	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
National Code	Manace Code		Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	ŚO	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś	
Monte Column March	Processor (April Controlling Projects - Contegory 1) 50 50 50 50 50 50 50 5			,						,					
Accession(sy)	Secondary Seco	Finance Code													
Total Accordability Projects - Collegony	Total Accessionly Projects - Citagery (9) 50 50 50 50 50 50 50 5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Minding functions Single			Total Accessibility Projects - Category (4)											\$0	
Minding functions Single			Deferred Capital Expenditures and Maintenance Projects										İ		
Authors partwines and Engineers 50	Maring Secretary	Finance Code													
340 Subdies trainbear and Enginemen	200	368	Building Envelope	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$75,000	\$75,00	
370	170	369									\$0		\$25,000	\$	
380	381		Electrical	\$100,000	\$100,000	\$100,000					\$100,000		\$100,000	\$100,00	
381 Pulmehing	Plumbring Plumbring Sin0,000 Sin0,00													\$5,00	
32 Professional Services and Salary	## Professional Services and Salary ## Reference (a \$1000 or more receive project/larly-lar- pre-infig) 205 co. ## Reference Capital Expenditures for Roofing Projects. Category (8)		Mechanical Systems											\$200,00	
183 Boof Systems (parentally below \$100,000 unless the school chooses not to receive dedicated revenue for \$1000,000 mere roding 2025 \$50,000 \$50,00	Sec System (permish) below \$100,000 unless the school chooses not to receive displaced only a second project/late/year - permish 2015 Second													\$100,00	
Additional recome for \$1,000.com more roofing project/site/year - pending 2025 S55,000 S50,000 S50	Model September	382		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$75,00	
Legislation S50,000		202													
Set Projects	Ster Projects	383		¢50,000	¢50,000	¢50,000	¢50,000	¢50,000	¢50,000	¢50,000	¢r0.000	¢50,000	¢50,000	\$50,00	
Total Deferred Capital Expenditures and Maintenance Projects - Category (5) \$395,000 \$390,000 \$390,000 \$390,000 \$615,000	Total Deferred Capital Expenditures and Maintenance Projects - Category (6) 577,000 5590,000 5590,000 5615,000	204												\$10,00	
Finance Code	Finance Code Category (6) Cate	384												\$615,00	
Finance Code Category (6) Security S	Finance Code Category (6) Cate	Deferred Capital Evpandite	rurar for Boofing Projects Additional Boyonya for \$100,000 or more project/site/year												
Roofing Systems-pending 2025 Legislation and if passed effective PY 2027 5 5 5 5 5 5 5 5 5	Nording Systems - pending 2025 Legislation and if passed effective PY 2027 S0 S0 S0 S0 S0 S0 S0 S	Deletted capital expension				EFFECTIVE FY									
Total Deferred Capital Expense and Maintenance - Category (6) 50 50 50 50 50 50 50 5	Total Deferred Capital Expense and Maintenance - Category (6) 50 50 50 50 50 50 50 5	Finance Code	Category (6)			2027									
Total Deferred Capital Expense and Maintenance - Category (6) 50 50 50 50 50 50 50 5	Total Deferred Capital Expense and Maintenance - Category (6) 50 50 50 50 50 50 50 5	383	Roofing Systems -pending 2025 Legislation and if passed effective FY 2027			ŝn	śn	\$0	śn	ŝn	\$n	\$0	S0	SC	
Total Annual 10-Year Plan Expenditures	Total Annual 10-Year Plan Expenditures		I .	¢n) ¢n									4	
Fund Balance Section	Fund Balance Section			\$1.072.000	\$1.057.000	\$1,052,000		\$1,047,000		\$1.047.000		\$1.047.000		\$1,047,00	
Fig. 2 Fig. 3 Fig. 4 F	Model Revenue			72,072,000	72,037,000		,047,000	+-,047,000	+=,047,000	+=,047,000	+=,047,000	+ =,0 = 7,0000	+=,0=7,000	-1,0-1,00	
Model Revenue Fund State First	Model Revenue			FY 25 and 26 Re	venue Projection										
Second Company Compa	Company		1 2 1 2 1	Model	Revenue	<u></u>	FY 27 Revenue Projection Model Ten-Year Spreadsheet								
Second Company Compa	Company			\$1,371,598	\$1,263,973	\$1,174,745	\$1,052,635			\$703,720	\$589,025	\$473,280	\$360,318	\$245,51	
LTFM Transfer IN from Fund 0 if applicable (see transfer guidance table)	CLTM Transfer IN from Fund 06 if applicable (see transfer guidance tabl)		LTFM Fiscal Year Revenue - Levy			\$1,015,965								\$3,192,19	
LIFM Transfer IN from Fund 0 if applicable (see transfer guidance tab)	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		LTFM Fiscal Year Revenue - AID if Applicable											\$	
EVY Page 10, Line 421 LTPM Deduction for applicable Cooperative/Intermediate Member District Levy \$49,242 \$49,242 \$86,075 \$8	EVY Page 10, Line 421 LTFM Deduction for applicable Cooperative/Intermediate Member District Levy \$49,242 \$49,242 \$86,075 \$8		LTFM Fiscal Year Revenue Other											\$	
LTFM Transfer OUT from Fund 0.1 if applicable (see transfer guidance tabl.)	LITM Transfer QUIT from fund O.I if applicable (see transfer guidance tabl.)													\$	
Comparison Com	Company Comp	LEVY Page 10, Line 421												\$86,07	
Company	Company Comp			\$0	\$0		\$0			\$0	\$0	\$0	\$0	\$	
Ending Fiscal Year Fund Balance 0.467-XX \$1,263,973 \$1,174,745 \$1,052,635 \$936,050 \$821,565 \$703,720 \$589,025 \$473,280 \$360,318 \$245,518 \$2,255 \$1,174,745 \$1,052,635 \$1,174,745 \$1,052,635 \$1,174,745 \$1,052,635 \$1,050	Ending Fiscal Year Fund Balance 01-67-XX S1,053,73 S1,174,74 S1,052,635 S936,050 S811,565 \$703,720 \$589,025 \$473,280 \$360,318 \$245,518 \$2,300 \$1,000			\$0	\$0		\$0				\$0			\$	
Fund 06 S S S S S S S S S	Fund 06 S													\$1,047,00	
Beginning Fund Balance 06-467-XX \$0 \$0 \$0 \$0 \$0 \$0 \$0	Beginning Fund Balance 06-467-XX \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$1,263,973	\$1,174,745	\$1,052,635	\$936,050	\$821,565	\$703,720	\$589,025	\$473,280	\$360,318	\$245,518	\$2,304,63	
CITM Fiscal Year Bonded Revenue	CLEM Fiscal Year Bonded Revenue				<u> </u>										
LTFM Fiscal Year Revenue Other S0 S0 S0 S0 S0 S0 S0 S	LTFM Fiscal Year Revenue Other S0 S0 S0 S0 S0 S0 S0 S													\$	
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) 50 50 50 50 50 50 50 5	LTFM Transfer N from Fund 01 if applicable (see transfer guidance tab)													\$	
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	CFFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)													\$1	
Other Transfers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cher Transfers 50 50 50 50 50 50 50 5		LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)											\$1	
LTFM Estimated Fiscal Year Expenditures \$0 <td> LTFM Estimated Fiscal Year Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td></td> <td></td> <td></td> <td></td> <td>en.</td> <td>¢n.</td> <td>¢n.</td> <td>\$n</td> <td>\$n</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	LTFM Estimated Fiscal Year Expenditures \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					en.	¢n.	¢n.	\$n	\$n	\$0	\$0	\$0	\$0	
Ending Fiscal Year Fund Balance 06-467-XX \$0 </td <td>Ending Fiscal Year Fund Balance 06-467-XX \$0<!--</td--><td></td><td>LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)</td><td>\$0</td><td>\$0</td><td></td><td></td><td>30</td><td>50</td><td>70</td><td></td><td></td><td>**</td><td></td></td>	Ending Fiscal Year Fund Balance 06-467-XX \$0 </td <td></td> <td>LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td>30</td> <td>50</td> <td>70</td> <td></td> <td></td> <td>**</td> <td></td>		LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0			30	50	70			**		
			LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	of worksheet		LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) Other Transfers LTFM Estimated Fiscal Year Expenditures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$ 0	