

		2010--2011				
		COMMUNITY EDUCATION - FUND #04				
CODE	DESCRIPTION	2007-2008 ACTUAL	2008-2009 ACTUAL	2009-2010 BUDGET	2009-2010 PROJECTION	2010-2011 BUDGET
EXPENDITURES						
340	Non Public School	\$32,747	\$35,427	\$35,000	\$35,000	\$44,000
501	General Community Education	\$302,451	\$322,121	\$291,800	\$293,450	\$264,300
505	Aquatics	\$79,910	\$76,858	\$70,820	\$64,720	\$66,250
507/8	Driver Education	\$133,242	\$134,017	\$133,000	\$133,250	\$137,700
510	Opening Doors Adults with Disa	\$78,592	\$72,331	\$68,450	\$68,135	\$71,150
520	Adult Basic Education	\$84,014	\$90,168	\$69,100	\$70,400	\$71,350
570	KidKare School Age Care Progr	\$856,030	\$925,931	\$843,384	\$837,750	\$868,050
580	Early Childhood Family Educati	\$375,808	\$426,748	\$429,572	\$418,022	\$446,244
582	School Readiness	\$170,977	\$185,181	\$180,200	\$210,500	\$220,500
583	Preschool Screening	\$26,373	\$28,980	\$25,500	\$27,250	\$27,900
585	Youth Development	\$435,297	\$430,286	\$448,550	\$426,665	\$413,800
590	Facility Use	\$111,019	\$120,529	\$106,800	\$116,455	\$108,250
504	United for Youth	\$10,599	\$9,013	\$21,500	\$8,000	\$7,000
Total Com. Ed. Expenditures		\$2,697,059	\$2,857,590	\$2,723,676	\$2,709,597	\$2,746,494