

Woodbridge School District FY2018 Operating Budget

BUDGET RECONCILIATION

Account	OBJ	DESCRIPTION	SUPTNDNT	BD OF ED	BD OF FNCE	TAXPAYER	NOTES / COMMENTS
			PROPOSED	APPROVED	RECMND	APPROVED	
			FY 2018	FY 2018	ADJMTS	FY 2018	
1402	61303	Custodian Salaries-DW School	425,776	425,776	(26,410)	399,366	Staff Reduction - 0.5FTE Custodial / Maintenance
1303	61600	Non-Certified Sal-Sped Loc Wd	158,023	158,023	(35,519)	122,504	Staff Reduction - 1.0 FTE Teaching Assistant
1401	63900	Other Prof Services-DW Admin	166,014	166,014	125,000	291,014	School Resource Officer
1103	66100	Supplies-Primary Loc Wide	1,600	1,600	(829)	771	Total reduction \$26,971 allocated across all sections
1105	66100	Supplies-NorthArt	2,500	2,500	(450)	2,050	Total reduction \$26,971 allocated across all sections
1107	66100	Supplies-Primary Kindergarten	5,620	5,620	(1,012)	4,608	Total reduction \$26,971 allocated across all sections
1111	66100	Supplies-North Music	900	900	(162)	738	Total reduction \$26,971 allocated across all sections
1112	66100	Supplies-North Phys Ed	2,000	2,000	(360)	1,640	Total reduction \$26,971 allocated across all sections
1120	66100	Supplies-Multi Age	5,600	5,600	(1,008)	4,592	Total reduction \$26,971 allocated across all sections
1126	66100	Supplies-Primary Grade One	5,190	5,190	(934)	4,256	Total reduction \$26,971 allocated across all sections
1127	66100	Supplies-Primary Grade Two	5,000	5,000	(900)	4,100	Total reduction \$26,971 allocated across all sections
1203	66100	Supplies-Intermediate Loc Wide	2,200	2,200	(937)	1,263	Total reduction \$26,971 allocated across all sections
1205	66100	Supplies-South Art	2,500	2,500	(450)	2,050	Total reduction \$26,971 allocated across all sections
1211	66100	Supplies-South Music	4,300	4,300	(774)	3,526	Total reduction \$26,971 allocated across all sections
1212	66100	Supplies-South Phys. Ed	1,175	1,175	(212)	964	Total reduction \$26,971 allocated across all sections
1228	66100	Supplies-Intermediate Grade Three	4,700	4,700	(846)	3,854	Total reduction \$26,971 allocated across all sections
1229	66100	Supplies-Intermediate Grade Four	4,500	4,500	(810)	3,690	Total reduction \$26,971 allocated across all sections
1230	66100	Supplies-Intermediate Grade Five	4,750	4,750	(855)	3,895	Total reduction \$26,971 allocated across all sections
1231	66100	Supplies-Intermediate Grade Six	5,200	5,200	(936)	4,264	Total reduction \$26,971 allocated across all sections
1303	66100	Supplies-Sped Loc Wide	5,000	5,000	(900)	4,100	Total reduction \$26,971 allocated across all sections
1313	66100	Supplies-Sped Pre-School	1,000	1,000	(180)	820	Total reduction \$26,971 allocated across all sections
1407	66100	Supplies-DW World Language	1,400	1,400	(252)	1,148	Total reduction \$26,971 allocated across all sections
1408	66100	Supplies-DW Language Arts	10,000	10,000	(1,800)	8,200	Total reduction \$26,971 allocated across all sections
1409	66100	Supplies-DW Math	10,000	10,000	(1,800)	8,200	Total reduction \$26,971 allocated across all sections
1410	66100	Supplies-DW Media Center	6,400	6,400	(1,152)	5,248	Total reduction \$26,971 allocated across all sections
1418	66100	Supplies-DW Technology	17,090	17,090	(3,076)	14,014	Total reduction \$26,971 allocated across all sections
1420	66100	Supplies-Social Studies	4,000	4,000	(720)	3,280	Total reduction \$26,971 allocated across all sections
1421	66100	Supplies-DW Copy Center	20,000	20,000	(3,600)	16,400	Total reduction \$26,971 allocated across all sections
1424	66100	Supplies-DW Tag	1,200	1,200	(216)	984	Total reduction \$26,971 allocated across all sections

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1434	66100	Supplies-DW Science	10,000	10,000	(1,800)	8,200	Total reduction \$26,971 allocated across all sections
1410	66400	Books and A/V-DW Media Center	19,000	19,000	(4,000)	15,000	Reduction Library Books / Online Resources
1418	67320	Equip Computers-Technology	100,000	100,000	(100,000)	0	Eliminate / postpone technology replacement request.
1401	68100	Dues, Fees & Member-DW Admin	22,450	22,450	(7,100)	15,350	Eliminate PD / Dues (Tri-State Consortium)
GRAND TOTALS			14,418,503	14,418,503	(75,000)	14,343,503	
INCREASE FY2018 vs. FY2017 \$\$			649,467	649,467		574,468	
INCREASE FY2018 vs. FY2017 %			4.72%	4.72%		4.17%	