



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 16, 2018

AGENDA ITEM: Consider Approval of Purchase of Heinemann Reading Products

PRESENTER: Kathy Allen

ALIGNS TO BOARD GOAL(S): Learning – The District shall provide an aligned, rigorous curriculum, preparing students to meet or exceed educational standards.

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods and services valued at \$50,000 or more in the aggregate for a 12-month period must go to the Board of Trustees for approval.

ADMINISTRATIVE CONSIDERATIONS:

- During the 2017-18 school year, administration requested approval from the Board of Trustees to purchase Heinemann products for guided reading materials, Comprehension Toolkits, and other teacher resources for reading and math (*Reading Strategies that Work* and *Math in Practice*).
- Administration would like to purchase the following:
 - Additional copies of the *Literacy Continuum* teacher resource book. This purchase if needed to cover additional teaching positions for grades K-2. This book covers all the components of a balanced literacy instruction.

7 copies @ \$75 each = \$525

- *The Intermediate Comprehension* Toolkit. Each elementary campus needs 2 toolkits. This resource will be used to teach six critical reading strategies to students in grades 3-5.

10 kits @ \$270 = \$2700

- Fountas & Pinnell *Classroom Shared Reading Collections*. Each elementary campus needs 1 bundle for each grade K-2. These resources will support the shared reading training teachers will receive during August professional development.

5 Kindergarten bundles @ \$3380 = \$16,900

5 Grade 1 bundles @ \$3380 = \$16,900

5 Grade 2 bundles @ \$1560 = \$7800

- Administration is requesting the board to approve the purchase of additional Heinemann products for reading and writing not to exceed the amount \$55,000.00 for the remainder of the fiscal year. Funds have been included to cover possible fast growth positions and shipping.

FISCAL NOTE:

Purchase cost of materials including shipping, handling, and fast growth positions not to exceed \$55,000 to be paid from Instructional Materials Allotment Fund 410.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends the Board of Trustees approve the purchase of Heinemann reading and writing products for grades K-5 not to exceed \$55,000 for the remainder of the fiscal year.