



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Budget Update Presentation
Date: September 17, 2024

HISTORY: An enrollment update presentation was made at the August 14, 2024 Board meeting.

RATIONALE The purpose of this presentation is to follow up that enrollment presentation with budget figures and to provide additional information.

BUDGET: N/A as this is a presentation on budget.

ADMINISTRATIVE RECOMMENDATION: This presentation is for discussion only.

For Approval? Yes No

If no, please check one: Presentation Report Information

Please check if applicable: Attachment Included

The mission of the San Elizario Independent School District is to graduate students with innovative skills for 21st-century careers by focusing on academic and social skills, fostering transformative practices, and building community support through positive relationships between home and school.

A Proud Community of Champions – Soaring to Excellence!