

Approval of Guaranteed Maximum Price for the Construction of Elementary School #24

May 8, 2018

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty for the construction of Elementary School #24.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for the construction of Elementary School #24.

SIGNIFICANT ISSUES:

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$23,573,863. In addition to the GMP, the District will provide for the purchase of HVAC controls, irrigation controls and access controls, tap fees per agreement, third-party review comments for storm shelter, offsite costs and testing for a total of \$1,398,433. By adding the solar power system the District will be able to offset a very large portion of the power costs.

FISCAL IMPLICATIONS:

2013 Bond Budget – Elementary #24 – Construction \$20,924,201

Construction Costs:

Base Bid	\$22,722,724
Alternate #1 – Florida Heat Pump 2-Stage	435,105
Alternate #5 – Provide 3 ½ inch spray polyisocyanurate insulation	19,959
Alternate #6B – Provide Digital Lighting controls by nLight	10,965
Alternate #9 – Provide water well	412,814
Alternate #11 – Porcelain tile floor and wall tile in lieu of color mark “T1”	(152,047)
Alternate #13 – Provide Sunpower Solar Panel System	<u>124,343</u>
Guaranteed Maximum Price (GMP)	\$23,573,863

Additional Items:

Owner furnished items (see above) 1,398,433

Total Construction Costs **\$24,971,996**

Original Budget Compared to Total Construction Costs **(\$4,047,795)**

Proposed Additional Funding:

2013 Bonds – Contingency Fund **\$ 4,047,795**

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with anticipated completion date of May 2019.

SUPERINTENDENT’S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$23,573,863 plus owner furnished items in the amount of \$1,398,433 for a total construction cost of \$24,971,996 submitted by

Balfour Beatty for the construction of Elementary #24. This project will be funded from the 2013 Bond Authorization for Elementary 324 and 2013 Bond Contingency funds.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations

Debbie Monschke – Assistant Superintendent of Administrative Services

Garry Ryan – Executive Manager of Construction, Planning & Growth

ATTACHMENT:

Guaranteed Maximum Price

APPROVAL:

Signature of Staff Member Proposing Recommendation:

Signature of Divisional Assistant Superintendent:

Signature of Superintendent:
