

26-27 Staff Compensation Recommendations Option 1

Teaching Staff: Recommendation to do \$1,500 step on compensation scale. Insurance will increase 9.9%, maybe less with plan change. Move starting salary from \$45,500 to \$47,000

Administration: 3% increase.

Admin Secretaries, Director of Buildings and Grounds and Food Service

Director: 3% increase. Move FSD to 55,000

Bus Drivers: Recommendation for a \$2,000 increase to base.

Sub drivers and activity runs should increase. TBD

Support Staff: \$1.00 increase

Starting-25-26	increase for 26-27
Custodial-\$16.00	.50 cent to starting 1.00 increase to staff
Paraprofessionals-\$16.00	.50 cent to starting 1.00 increase to staff
Food Service \$16.00	.50 to starting 1.00 increase to staff
Building Secretaries \$18.00	.50 cent to starting 1.00 increase to staff
Bus Drivers- base \$19,500	\$21,500

26-27 Staff Compensation Recommendations Option 2

Teaching Staff: Recommendation to do \$1,500 step on compensation scale. Insurance will increase 9.9%, maybe less with plan change. Move starting salary from \$45,500 to \$47,000

Administration: 2% increase.

Admin Secretaries, Director of Buildings and Grounds and Food Service

Director: 2% increase. Move FSD to 55,000

Bus Drivers: Recommendation for a \$2,000 increase to base.

Sub drivers and activity runs should increase. TBD

Support Staff: 2% increase

Starting-25-26	increase for 26-27
Custodial-\$16.00	.50 cent to starting 1.00 increase to staff
Paraprofessionals-\$16.00	.50 cent to starting 1.00 increase to staff
Food Service \$16.00	.50 cent to starting 1.00 increase to staff
Building Secretaries \$18.00	.50 cent to starting 1.00 increase to staff
Bus Drivers- base \$19,500	\$21,500