

Resolution Adopting a Supplemental Budget and Appropriation

Resolution #2018-02

BE IT RESOLVED, that Special Revenue Fund increase to account for additional funding from the increase in funding for Title IA and Long Term Care and Treatment, the continuation of the Tribal Attendance Pilot Project and SWIFT as well as the addition of a new Title IVA grant.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

<u>Requirements</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
1000 Instruction – Appropriated	\$3,227,750	\$130,000	\$3,357,750
2000 Support Services – Appropriated	\$486,000	\$170,000	\$656,000
Total Special Revenue Funds – Appropriated	\$5,485,750	\$300,000	\$5,785,750
Total Special Revenue Funds - Adopted	\$7,287,750	\$300,000	\$7,587,750
Total Appropriations	\$47,614,700	\$300,000	\$47,914,700
Total Adopted Budget	\$49,811,700	\$300,000	\$50,111,700
<u>Resources</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
State Revenue - 3200 Restricted Grants In-Aid	\$825,000	\$178,000	\$1,003,000
Federal Revenue - 4500 Restricted from Federal Government through State	\$1,846,500	\$122,000	\$1,968,500

Adopted this 9th day of October, 2017.

Chairman, Board of Directors

Clerk of the District