Salary \$ per hour	\$38.62	\$29.00	\$25.00	N/A
Months Working	12	10	10	N/A
Cost / hr	\$57.02	\$57.87	\$50.53	N/A
Number of people required	1	1.5	1.5	0

sume .5 hrs. before and .5 hrs. after) - Assume 8 AM to 4 PM roughly - BRS Hrs. / day

Question	Current Model	Retired Armed Model	Unarmed Model	No Security
Total Cost BOE	\$118,611	\$100,314	\$87,587	\$14,000
Base Salary	\$80,333	\$75,400	\$65,000	\$0
Cost of Uniforms	\$1,150	\$2,000	\$2,000	\$0
Cost of Weapons	\$0	\$1,500	\$0	\$0
Payroll Taxes	\$9,439	\$6,000.29	\$5,172.67	\$0
Employer Portion Pension	\$15,665	\$0	\$0	\$0
Employer Portion Insurance	\$30,610	\$0	\$0	\$0
Misc. Supplies and Training	\$1,414	\$1,414	\$1,414	\$0
Cost Share E Day	(\$12,000)	\$0	\$0	\$0
Cost Share Summer Enrichment (Summer Only)	(\$4,000)	\$0	\$0	\$0
Cost Share Rec (Summer Only)	(\$4,000)	\$0	\$0	\$0
Cost of DARE Program	\$0	\$14,000	\$14,000	\$14,000

5.7%	5.6% 5.0%							
These are projections if we do nothing								
FY 2021	FY 2022	FY 2023						
\$125,348	\$132,420	\$138,993						
\$82,341	\$84,400	\$86,510						
\$1,185	\$1,220	\$1,257						
\$0	\$0	\$0						
\$9,675	\$9,917	\$10,165						
\$17,251	\$18,948	\$19,811						
\$33,396	\$36,435	\$39,750						
\$1,500	\$1,500	\$1,500						

	5.7%	5.6%	5.0%		4.9%	4.1%	2.7%	-6.4%	-8.0%	
	These are	projections if we c	do nothing			hese are projection the Current Cost S			hese are projection commended by thi	
Answer	FY 2021	FY 2022	FY 2023		FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	
	\$125,348	\$132,420	\$138,993		\$124,375	\$130,428	\$136,052	\$111,000	\$115,292	
	\$82,341	\$84,400	\$86,510		\$82,341	\$84,400	\$86,510	\$82,341	\$84,400	
	\$1,185	\$1,220	\$1,257		\$1,185	\$1,220	\$1,257	\$1,185	\$1,220	
	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
	\$9,675	\$9,917	\$10,165		\$9,675	\$9,917	\$10,165	\$9,675	\$9,917	
	\$17,251	\$18,948	\$19,811		\$17,251	\$18,948	\$19,811	\$17,251	\$18,948	
	\$33,396	\$36,435	\$39,750		\$33,396	\$36,435	\$39,750	\$33,396	\$36,435	
	\$1,500	\$1,500	\$1,500		\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)		(\$12,583.20)	(\$13,195.49)	(\$13,764.50)	(\$17,173.75)	(\$18,564.02)	(
	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)		(\$4,194.40)	(\$4,398.50)	(\$4,588.17)	(\$8,586.88)	(\$9,282.01)	(
	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)		(\$4,194.40)	(\$4,398.50)	(\$4,588.17)	(\$8,586.88)	(\$9,282.01)	(
Cost would range	e between \$20,000) to or \$8,000 dolla	ars best case base	d on t	he shift he was wo	rking.		(\$34,347.50)	(\$37,128.05)	(\$

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Based as recommended by this committee									
FY 2021	FY 2022	FY 2023							
\$111,000	\$115,292	\$118,911							
\$82,341	\$84,400	\$86,510							
\$1,185	\$1,220	\$1,257							
\$0	\$0	\$0							
\$9,675	\$9,917	\$10,165							
\$17,251	\$18,948	\$19,811							
\$33,396	\$36,435	\$39,750							
\$1,500	\$1,500	\$1,500							
(\$17,173.75)	(\$18,564.02)	(\$20,040.66)							
(\$8,586.88)	(\$9,282.01)	(\$10,020.33)							
(\$8,586.88)	(\$9,282.01)	(\$10,020.33)							
(\$34,347.50)	(\$37,128.05)	(\$40,081.32)							

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-10.2%

How often is SRO used for criminal matters

-- Difficult to quantify but roughly 25 cases in a 2 year period, Chief wants to emphasizes that Vinnie has acces. So he just uses the system when needed.

Al Pullo : Roughly 77.5% or \$ 108,000 \$112,000.02 \$116,252.75 What would be the 10 Month cost of the SRO? \$105,936.50 \$100,314.29 \$87,586.67 \$111,084.33 \$116,473.79 \$121,482.88 \$107,258.88

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