

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: April 13, 2017

Agenda Item #10. B.

TOPIC: Approval of Budget Reductions

BACKGROUND: The 2017-18 budget has been presented at the Finance Committee and part of the Study Session on March 23, 2017. The budget reality is the levy that was passed in 2014 provided short term budget stability. For 2017-18 the district must generate through budget reduction and revenue increases approximately \$1.036M.

In future years, the District will be facing the same or similar fiscal challenges.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with an overview of the budget realities and potential solutions through open enrollment and cost reductions.

ACTION RECOMMENDED: Approval

Submitted By:



Name

Superintendent of Schools

Title

Concurrence By:



Dr. Mark Larson
Superintendent of Schools