



STAFFING REPORT

Report Period 08/16/24 - 09/13/24

Campus Staffing

High School	
Teacher/Nurse/Libr/Cou	465
Bilingual/Dual/ESL	22
SPED Teacher	90
Administrators	24
Teacher Aides/LVN	11
SPED Aides	64
Office Clerical	48
Total	724

Vacant Positions		HS
Teacher/Nurse/Libr/Cou		7
Bilingual/Dual/ESL		0
SPED Teacher		6
Administrators		2
Teacher Aides/LVN		1
SPED Aides		4
Office Clerical		1
Total		21

Middle School	
Teacher/Nurse/Libr/Cou	277
Bilingual/Dual/ESL	12
SPED Teacher	80
Administrators	24
Teacher Aides/LVN	8
SPED Aides	58
Office Clerical	38
Total	497

Vacant Positions		MS
Teacher/Nurse/Libr/Cou		4
Bilingual/Dual/ESL		1
SPED Teacher		9
Administrators		0
Teacher Aides/LVN		0
SPED Aides		2
Office Clerical		0
Total		16

Totals	
Teacher/Nurse/Libr/Cou	1517
Bilingual/Dual/ESL	100
SPED Teacher	278
Administrators	90
Teacher Aides/LVN	217
SPED Aides	282
Office Clerical	131
Total	2615

Elementary School	
Teacher/Nurse/Libr/Cou	775
Bilingual/Dual/Sp Imm	66
SPED Teacher	108
Administrators	42
Teacher Aides/LVN	198
SPED Aides	160
Office Clerical	45
Total	1394

Vacant Positions		ES
Teacher/Nurse/Libr/Cou		12
Bilingual/Dual/Sp Imm		1
SPED Teacher		8
Administrators		0
Teacher Aides/LVN		10
SPED Aides		6
Office Clerical		0
Total		37

Vacant Positions	Totals	Percent
Teacher/Nurse/Libr/Cou	23	0.02
Bilingual/Dual/Sp Imm	2	0.02
SPED Teacher	23	0.08
Administrators	2	0.02
Teacher Aides/LVN	11	0.05
SPED Aides	12	0.04
Office Clerical	1	0.01
Total	74	0.03



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Department Staffing

District Office/ERC/Technology	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Total	299

Vacant Positions		DO
DO/ERC/Business Office		1
SPEDial Education		7
Technology		2
Total		10

Child Nutrition	
Director/Clerical/Staff	25
Cafeteria Managers	41
Child Nutrition Workers	168
Total	234

Vacant Positions		CN
Director/Clerical/Staff		0
Cafeteria Managers		0
Child Nutrition Workers		3
Total		3

Custodial Services	
Director/Assistant Direc.	1
Lead/Assistant Lead	38
Custodians	188
Total	227

Vacant Positions		Cust
Director/Assistant Direc.		0
Lead/Assistant Lead		1
Custodians		1
Total		2

Totals	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Child Nutrition	234
Custodial Services	227
Maintenance	62
Police Department	36
Transportation	217
Total	1075

Maintenance	
Director/Assistant	1
Clerical Staff	2
Maintenance Staff	59
Total	62

Vacant Positions		Maint
Director/Assistant		0
Clerical Staff		0
Maintenance Staff		4
Total		4

Police Department	
Director/Assistant/Chief	1
Clerical Staff	1
Police Officers	34
Total	36

Vacant Positions		PD
Director/Assistant		0
Clerical Staff		0
Police Officers (New)		4
Total		4

Vacant Positions	Totals	Percent
DO/ERC/Business Office	1	0.01
SPEDial Education	7	0.07
Technology	2	0.03
Child Nutrition	3	0.01
Custodial Services	2	0.01
Maintenance	4	0.06
Police Department	4	0.11
Transportation	25	0.12
Total	48	0.04

Transportation	
Director/Clerical/Staff	29
Bus Drivers	105
Bus Monitors	83
Total	217

Vacant Positions		Trans
Director/Clerical/Staff		2
Bus Drivers		15
Bus Drivers/Monitors		8
Total		25