

Funding Flow for GCED Hosted Programs



Formula for determining average daily membership (ADM) for state aid and referendum

Resident students served in District

+

Resident students served elsewhere in tuition programs

+

Open enrollment students served in District

=

Total ADM for state aid and referendum calculations

Funding for Programs

- Funding for all GCED programs is tuition based
 - GCED reports students in MARSS
 - Revenue flows to the district of residence
 - Resident district pays a tuition bill to GCED



GCED enters students in their MARSS record.



State sends revenue to resident district.



Resident district pays tuition bill to GCED

GCED Hosted Programs



- REACH
 - Pathways 6-7
 - Pathways 8-12
 - Tower View
 - Targeted Services
 - Credit Recovery
 - 5RiversOnline (new for 21-22)
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Red Wing Residents Enrolled by Program

Program	2018-19	2019-20	2020-21 (Preliminary)
REACH (Special Education Setting IV)	32.27	27.29	31.22
Pathways 6-7 (SAAP)	3.76	2.97	0.00
Pathways 8-12 (SAAP)	10.24	10.45	5.67
Tower View (SAAP)	55.18	61.38	55.37
Target Services & Credit Recovery (SAAP)	20.99	12.97	0.00
Total	122.44	115.06	92.26

REACH Program (Special Education Setting IV)

- Tuition for REACH is calculated automatically by the Minnesota Department of Education (MDE) using the special education tuition billing system.
- Tuition payments to GCED for students attending REACH are subtracted from our special education aid payments and include general education aid.



REACH Program (Special Education Setting IV)

Year	2018-19	2018-19 average per ADM	2019-20	2019-20 average per ADM	2020-21 (Prelim)	2020-21 average per ADM
Tuition Expense to GCED	\$464,362.15	\$14,389.90	\$462,701.14	\$16,954.97	\$274,655.92	\$8,797.43
General Education Aid	\$304,489.55	\$9,435.68	\$255,008.23	\$9,344.38	\$283,798.88	\$9,090.29
Total	\$768,851.70	\$23,825.59	\$717,709.37	\$26,299.35	\$558,454.80	\$17,877.73

State Approved Alternative Programs (SAAPs)

Pathways 6-7

Pathways 8-12

Tower View

Targeted Services

Credit Recovery



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State Approved Alternative Programs

Pathways 6-7, Pathways 7-12, Tower View, Credit Recovery & Targeted Services

- GCED sends invoices to the district of residence for students served
- Expenses for the program are split per ADM
- Revenue for the program is transferred to the district hosting the program
 - So if a Cannon Falls student attends Tower View, GCED will bill Cannon Falls and issue a credit to Red Wing.

Alternative Education Programs Cost Per Student

Year	2017-18	2018-19	2019-20
Pathways 6-7	\$20,078.25	\$17,167.20	\$22,819.80
Pathways 8-12	\$13,145.15	\$17,643.47	\$15,630.75
Tower View	\$8,405.37	\$7,537.80	\$7,798.98
Red Wing Targeted Services	\$9,207.24	\$1,818.93	\$3,480.92
Red Wing Credit Recovery	\$9,341.77	\$8,859.43	\$7,008.90

* note 2020-21 Alt Ed calculations are not available yet

5RiversOnline (5RO)

- Tuition calculation will be similar to SAAP calculation
- GCED records all the expenses of the program
 - Red Wing will bill GCED for any staff costs for Red Wing staff teaching at 5RO
- At year end, GCED will determine cost per student
- Student's resident district will be billed for tuition to 5RO
 - So if Red Wing has 80/141 students, we would be billed for 56.7% of the expenses