

**TPSD District Scorecard 2010-2016**

Measureable Indicator		Baseline 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<b>Goal 1: Increase Student Achievement</b>							
<b>1a: District's ranking of 16<sup>th</sup> will rise (out of 147 districts)</b>	State Rank	96 <sup>th</sup>	42 <sup>nd</sup>	26 <sup>th</sup>	16 <sup>th</sup>	27 <sup>th</sup>	27 <sup>th</sup>
<b>1b: District's rating will be B or above</b>	District Performance Level	Academic Watch	B/High Performing	B	B	B	B
<b>1c: 4-year grad rate for 2015-16 cohort will be 80% or higher</b>	Graduation Rate/State Average	69.8%	72.4%/73.7%	73.5%/75.5%	79.4%/74.5%	84.5%/78.4%	84%/80.8%
<b>1d: Student ADA will be above 95%</b>		n/a	92%	96%	95%	96%	94%
<b>1e: ACT scores will be above state's average</b>	Avg. ACT Score /State Ranking	19.8/18.7	20.0/18.7	20.3/18.9	19.4/19	19.4/19.0	19.3/18.4
<b>1f. The number of seniors scoring 30 and above and the number of seniors scoring 24 and above on the ACT will increase.</b>		n/a	n/a	Scoring 30+: 13 Seniors Scoring 24+: 85 seniors Total: 98	Scoring 30+: 18 seniors Scoring 24+: 77 seniors Total: 95	Scoring 30+: 18 seniors Scoring 24+: 72 seniors Total: 90	Scoring 30+: 19 seniors Scoring 24+: 78 seniors Total: 97
<b>1g: % of students scoring proficient or advanced on state tests will increase (MCT and SATP combined)</b>	% of Students Scoring						
	Minimal	14.2%	12.8%	9.2%	10.6%	n/a	7.2%
	Basic	26.4%	24.2%	19.4%	21%	n/a	16.9%
	Pass						28.4%
	Proficient	42.4%	44%	45.7%	45%	n/a	33.1%
	Advanced	17.1%	19%	25.7%	23.5%	n/a	14.4%
Note: 2014/2015 – n/a = scores were not broken down by level and had 5 levels not 4							
Measurable Indicator		Baseline 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<b>1h: The number of students enrolled in Advanced Placement courses and the percentage scoring 3+ will increase.</b>	# of student slots	n/a	596	891	819	909	1122
	% of THS Students Scoring 3+/% in State Scoring 3+	46%/35%	45%/36%	48%/37%	57%/38%	48%/37%	19%/?
<b>1i: # of students in Dual Enrollment will increase</b>	# of Students	n/a	n/a	n/a	123	327	250

	# of courses	n/a	n/a	n/a	4	9	10
1j: THS will have NM finalists, semi-finalists, commendations and National Achievement scholars		1 finalist	2 semifinalists	1 Nat'l Achievement	1 commended; 1 Nat'l Achievement	1 Finalist	3 finalists; 1 commended
<b>Goal 2: Provide a Safe, Secure and Orderly Environment</b>							
2a: Safety and security assessment score of "passing" will be maintained		n/a	n/a	n/a	Yes-scored 90%	Pass	Pass
2b: Crisis plan will be monitored by Board and approved by state		Met	Met	Met	Met	Met	Met
2c; 2d: Discipline referrals will be reported to Board/Discipline Practices will reflect teachers/faculty support		# of infractions	n/a	12,167	12,917	13,913	10,882
2e: District will track WC claims and incidences		Total: 78 (26-medical; 53-recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 53 (35-medical; 18 recorded only)	Total: 49 (27-medical; 22 recorded only)	Total:44 (20-medical; 24 recorded only)
<b>Goal 3: Attract and Retain All Stakeholders</b>							
3a: Teacher Average Daily Attendance will be above 95% or above		94%	96%	96%	96%	95%	95%
3b: Health initiatives (health screenings and wellness center memberships) will be offered to workforce		n/a	n/a	Screenings: n/a Members: 393	Screenings: 212 Members: 315	Screenings: 140 Members: 297	Screenings: 181 Members: 282
3c: Surveys will be conducted among students, teachers, and parents			Survey Results provided annually at Summer Board Retreat Board Reports provided by HR at monthly meetings				
3d: % of new or veteran minority teachers recruited will increase			Board Report provided annually by HR Board Reports provided annually in August				
3e: Annual recruitment visits to Historically Black Colleges will be completed			Board Report provided annually in September				
3f: New Teacher mentoring program and the Assistant Principals' mentoring program will remain active							
3g; 3h: Recruitment of prospective/withdrawn students will be tracked and reported to the Board							
<b>Goal 4: Maintain Sound Financial Stability</b>							
4a. A reserve of 15% of the state and local budgets will remain in the District's fund balance as of June 30, 2016.		16%	19%	17%	15%	15%	Rachel will let us know this %
4b. Student enrollment, withdrawals, and average daily attendance will be monitored and reported regularly.		n/a	n/a	Met	Board Report provided annually in January & June		
4c. The superintendent and assistant superintendents will conduct and pass required state and federal audits.		Met	Met	Met	Board Report provided annually in November		