

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Jul-26

EXPENDITURES

Fund	2026-27 Budget	Jul-26	2026-27 Year-to-Date	Remaining Budget	% Spent
General	44,380,783	1,327,648	1,327,648	43,053,135	2.99%
Food Service	2,849,054	11,953	11,953	2,837,101	0.42%
Community Service	2,003,535	69,951	69,951	1,933,584	3.49%
Debt Service	3,811,737	193,369	193,369	3,618,368	5.07%
	\$ 53,045,109	\$ 1,602,921	\$ 1,602,921	\$ 51,442,188	3.02%