

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-09	
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.													
District Info		Enter Information		District Info		Enter Information							
District Name:		Crosby-Ironton Public Schools		Date:		7/24/2023							
District Number:		0182		Email:		btollefson@ci.k12.mn.us							
District Contact Name:		William J. Tollefson											
Contact Phone #:		218-545-8811											
Expenditure Categories			Fiscal Year (FY) Ending June 30										
			2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.													
Finance Code			Category (1)										
347	Physical Hazards		\$26,255	\$26,780	\$27,316	\$27,862	\$28,419	\$28,988	\$29,567	\$30,159	\$30,762	\$31,377	\$32,005
349	Other Hazardous Materials		\$426	\$435	\$443	\$452	\$461	\$470	\$480	\$489	\$499	\$509	\$519
352	Environmental Health and Safety Management		\$12,355	\$12,602	\$12,854	\$13,111	\$13,373	\$13,641	\$13,914	\$14,192	\$14,476	\$14,765	\$15,060
358	Asbestos Removal and Encapsulation		\$27,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety		\$19,190	\$19,574	\$24,715	\$20,365	\$20,772	\$26,187	\$21,611	\$22,043	\$27,984	\$22,934	\$17,783
366	Indoor Air Quality		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects			\$85,736	\$59,391	\$65,328	\$61,790	\$63,025	\$69,286	\$65,572	\$66,883	\$73,721	\$69,585	\$65,367
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year													
Finance Code			Category (2)										
358	Asbestos Removal and Encapsulation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151													
Finance Code			Category 3 (a)										
355	Remodeling for prekindergarten (Pre-K) Instruction approved by the commissioner.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms													
Finance Code			Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025										
UFARS Coding Pending													
Remodeling for gender-neutral single user restroom per site.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility													
Finance Code			Category (4)										
367	Accessibility		\$19,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects			\$19,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects													
Finance Code			Category (5)										
368	Building Envelope		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment		\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$150,000
370	Electrical		\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$150,000
379	Interior Surfaces		\$0	\$0	\$80,000	\$150,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
380	Mechanical Systems		\$59,638	\$150,000	\$200,000	\$0	\$0	\$1,300,000	\$600,000	\$0	\$0	\$0	\$0
381	Plumbing		\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
382	Professional Services and Salary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Site Projects		\$0	\$92,850	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$285,000	\$95,000	\$95,000	\$0
Total Deferred Capital Expense and Maintenance			\$59,638	\$317,850	\$315,000	\$185,000	\$235,000	\$1,335,000	\$635,000	\$335,000	\$145,000	\$470,000	\$300,000
Total Annual 10-Year Plan Expenditures			\$165,174	\$377,241	\$380,328	\$246,790	\$298,025	\$1,404,286	\$700,572	\$401,883	\$218,721	\$539,585	\$365,367

