

CROSBY - IRONTON SCHOOL REMODEL

Phase 2 - Summer 2021 | CRES Upper West Two Pods

DD Estimate 1-14-21 | Updated with CRES | Updated with Bid Results 3-4-21

**contegritygroup**

| Construction Management

DIVISIONS OF WORK	REFERENDUM TOTALS	CONCEPT TOTALS	DD TOTALS	Bid / Starting Budget
Item A1 - Career Tech. Educations (CTE)				
A1.1 Area A Deferred Maintenance				
A1.3 Area A/B Culinary Improvements - <i>Updated with Cullinex Equip. Notes Only</i>				
Item C3.2 - CRES Upper Level Classrooms (West 2 of 3 Pods)	1,182,896.00	1,565,578.87	1,461,539.12	1,120,992.00
Sub Total Construction	1,182,896.00	1,565,578.87	1,461,539.12	1,120,992.00
**General Requirements (Allowance of 10% Carried)	118,289.60	156,557.89	146,153.91	118,289.60
Building Permitting / Plan Review	16,730.00	25,072.00	22,000.00	8,000.00
Design, Bid & Construction Contingency (Allowance of 15% Carried)	197,687.34	262,081.31	244,453.95	197,687.34
Sub Total	1,515,602.94	2,009,290.06	1,874,146.99	1,444,968.94
Professional Fees (Architect / Engineers / Cx Agent / CM - Allowance of 15% Carried)	227,340.44	301,393.51	281,122.05	216,745.34
Construction Cost	1,742,943.38	2,310,683.57	2,155,269.03	1,661,714.28
Owner Items				
FF&E (10% of Sub Total Construction) - Allowance TBD/Reviewed with School	118,289.60	156,557.89	146,153.91	118,289.60
Hazardous Materials / Asbestos Allowances	0.00	0.00	0.00	0.00
Sub Total Owner Items	118,289.60	156,557.89	146,153.91	118,289.60
BASE PROJECT TOTAL*	1,861,232.98	2,467,241.46	2,301,422.95	1,780,003.88