PAGE 1		STATE OF NEW MEXICO		
		DEPAF	TMENT OF EDUCATION	
SUBMIT COPIES (AS APPLICALBLE)		300 DON GASPAR		
a. General Allocation Notice		SANTA FE, NM 87501-2786		
B. Publication and form 910b-5 for				
increase ocer \$1,000 in		BUDGET	ADJUSTMENT REQUEST	
Operational (non-catagorical)				
		Fiscal Year	2024-2025	
DJUSTMENT CHANGES INTEN	IT/SCOPE OF PROC	GRAM YES OR	NC No	
FLOWTHROUGH ONLY				
BUDGET PERIOD FROM	July 1, 2024		une 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALL	OCATION			

DOC. ID:	65	-25-20			
FED. TAX	ID.:	85-6000-130			
Please Ide	ntify One:				
General Fund/Capital Outlay/Debt					
	Direct Grant				
х	Flowthrough	27584			
	(Pro	(Program of Adm.)			
Name	Safe and H	Safe and Healthy Schools			
SELECT C	NE:				
Х	INITIAL BUDG.	(Flowthrough)			
	INCREASE				
	DECREASE				
	MAINTENANCE				
	TRANSFERS				

C. ADMINI	STRATIVE POOL A	LLOCATION	_		
	TOTAL FUNDING	AVAILABLE:			

FARMINGTON MUNICIPAL SCHOOLS ENTITY NAME: CONTACT: Stephany Andrews TELEPHONE (505) 324-9840 TOTAL APPROVED BUDGET (Flowthrough)

			ROUND TO THE NEAREST	DOLLAR			
REVENUE	FUNCTIO	ON/OBJECT					
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43202		2100.55915	Other Contract Services		\$16,000.00	\$16,000.00	
27584		2100.56113	Software		\$58,000.00	\$58,000.00	
		2100.56118	Supplies		\$76,000.00	\$76,000.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$150,000.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00				
Board of Educatio	on meeting open to	the public on:	11/12/24	TOTAL	\$150,000.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION 24-25 Initial Award	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE