

Independent School District 191
Levy Certification Summary
2025 Payable 2026
For the Fiscal Year 2026/2027

	2024 Payable 2025	2025 Payable 2026	Increase/ (Decrease)
General Levies:			
Referendum Levy	\$ 17,710,306	\$ 18,440,975	\$ 730,669
Location Optional Levy Tier 1	2,340,988	2,360,068	19,080
Location Optional Levy Tier 2	3,313,390	3,340,357	26,966
Equity Revenue Levy	390,730	393,910	3,180
Operating Capital Levy	1,436,149	1,424,441	(11,708)
Safe Schools	281,326	283,615	2,290
Safe Schools - District 917	117,219	118,173	954
Career & Technical Levy	364,195	364,195	0
Long Term Facilities Maintenance Levy	4,920,845	4,964,090	43,245
Economic Development Abatement	0	0	0
Transition Revenue Levy	263,508	265,653	2,145
Achievement & Integration Levy	602,392	589,071	(13,322)
Reemployment Insurance Levy	100,000	125,000	25,000
Lease Levy	291,421	337,799	46,378
Capital Project Referendum Levy	4,689,692	4,677,770	(11,921)
Alternative Compensation Levy	685,290	681,832	(3,458)
Total General Levies	37,507,452	38,366,949	859,497
Levy Adjustments	(912,227)	(405,469)	506,758
Net General Levies	\$ 36,595,224	\$ 37,961,480	\$ 1,366,255

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Community Service Fund:			
General Community Education	\$ 458,903	\$ 430,960	\$ (27,943)
Early Childhood Family Education	278,162	243,997	(34,166)
Disabled Adults	7,375	6,889	(486)
School Age Care	830,000	900,000	70,000
Home Visiting	9,105	8,715	(390)
Total Levies	1,583,545	1,590,560	7,015
Levy Adjustments	6,825	(12,422)	(19,246)
Community Service Levies	\$ 1,590,370	\$ 1,578,139	\$ (12,231)

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General Debt Service Fund:			
Voter Approved Levy	\$ 3,888,164	\$ 6,256,832	\$ 2,368,668
LTFM Debt Service	6,359,323	6,277,138	(82,185)
Total Levies	10,247,487	12,533,970	2,286,483
Levy Adjustments	(991,867)	(997,692)	(5,825)
Debt Service Levy	\$ 9,255,620	\$ 11,536,278	\$ 2,280,658

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OPEB Levy - Non-Voter Approved	\$ 1,466,832	\$ 1,471,830	\$ 4,998
Levy Adjustments	(92,790)	(113,896)	(21,106)
OPEB Levy	\$ 1,374,042	\$ 1,357,934	\$ (16,108)

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Summary of All Levies:			
General Levy	\$ 36,595,224	\$ 37,961,480	\$ 1,366,255
Community Service Levy	1,590,370	1,578,139	(12,231)
General Debt Service Levy	9,255,620	11,536,278	2,280,658
OPEB Levy	1,374,042	1,357,934	(16,108)
Total - All Levies	\$ 48,815,257	\$ 52,433,831	\$ 3,618,575
Percentage Increase			7.41%