# **JOLIET TOWNSHIP HIGH SCHOOL DISTRICT 204**

0%

0%

Loss Amount (Non-Bonds)

Loss Amount (Bonds)

Prior Year Extension 95,242,342 x CPI 0.034 98,480,582 Limiting Rate 2.164 New Property
Prior EAV + New Property
New EAV

Prior Year EAV

**250,000,000** 4,492,541,384 **4,800,000,000** 

4,242,541,384

Levy Increase	4.999%									
Fund Description	Levy <u>Amount</u>	Loss Amt.	Total Levy	Tax Rate <u>Ceiling</u>	Maximum Allowable <u>Levy</u>	Prelim. <u>Rates</u>	PTELL Reduction	Final <u>Levy</u>	Final Tax <u>Rates</u>	
IMRF	2,700,000	0	2,700,000		2,700,000	0.0563	0	2,700,000	0.0563	\$ 1,350,000.00
SOCIAL SECURITY	2,900,000	0	2,900,000		2,900,000	0.0604	0	2,900,000	0.0604	\$ 1,450,000.00
LIABILITY INSURANCE	5,850,000	0	5,850,000		5,850,000	0.1219	0	5,850,000	0.1219	\$ 2,925,000.00
TRANSPORTATION	7,800,900	0	7,800,900		7,800,900	0.1625	0	7,800,900	0.1625	\$ 3,900,450.00
EDUCATION	62,019,700	0	62,019,700	3.5000	62,019,700	1.2921	0	62,019,700	1.2921	\$ 31,009,850.00
BUILDING	17,430,442	0	17,430,442	0.5500	17,430,442	0.3631	0	17,430,442	0.3631	\$ 8,715,221.00
WORKING CASH	1,202,000	0	1,202,000	0.0500	1,202,000	0.0250	0	1,202,000	0.0250	\$ 601,000.00
LIFE SAFETY	0	0	0	0.1000	0	0.0000	0	0	0.0000	\$ -
SPECIAL EDUCATION	100,000	0	100,000	0.4000	100,000	0.0021	0	100,000	0.0021	\$ 50,000.00
LEASING	0	0	0	0.1000	0	0.0000	0	0	0.0000	\$ -
LIMITED BONDS	7,802,968	<u>0</u>	7,802,968		7,802,968	0.1626		7,802,968	<u>0.1626</u>	\$ 3,901,484.00
										0
<b>Total Cap Funds</b>	100,003,042	0	100,003,042		100,003,042	2.083	0	100,003,042	2.083	\$ 50,001,521.00
Total Non-Cap Funds	<u>7,802,968</u>	<u>0</u>	<u>7,802,968</u>		<u>7,802,968</u>	<u>0.1626</u>		<u>7,802,968</u>	0.1626	\$ 3,901,484.00
Grand Totals	107,806,010	0	107,806,010		107,806,010	2.246	0	107,806,010	2.246	

# **SUMMARY OF LEVY**

- Last year, the District's total non-bond and interest fund tax extension was \$95,242,342.
- This year, the District is entitled to have a tax <u>extension</u> 3.4% higher than last year, or \$3,238,240. The 3.4% is the prior year's consumer price index maximum allowed under tax caps.
- The District will also be entitled to approximately \$1,522,460 of additional tax revenues of new property going on to the tax rolls. Projected new property EAV is approximately \$112,639,794.
- At the time of the levy approval, the District does not know the final EAV and new property.
- Since the District must approve a levy without knowing this information, it must increase its levy an amount significant enough to be ensured that it receives all the tax revenues entitled to them under tax cap legislation assuming all reasonable scenarios.
- The District is proposing the adoption of a tax levy of \$100,003,042.
- This amount is 4.9% higher than last year's tax extension.
- Since the proposed levy is less than 5% higher than last year's extension, the District does need to hold a truth-in-taxation hearing at the December board meeting.
- District will apply for Property Tax Relief Grant \$8,220,603; we are #397 out of 850 School Districts' \$50 million is allocated for the entire program.

#### Joliet Township High School District 204 Chart A - History of Property Tax Rates, and Tax Extensions

		1																						
		Max.												R	0	P	0	N 2009	M 2008	2007		J		Н
Line	Description	Rate	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
-		_	Estimated	Actual																				
1	Equal Assessed Val		4,492,541,384	4,242,541,384	3,767,142,979	3,513,112,554	3,394,336,014	3,207,560,565	3,014,850,269	2,860,767,558	2,704,622,923	2,598,466,258	2,555,228,462	2,594,533,221	2,732,855,995	2,890,901,913	3,015,595,059	3,117,774,986	3,035,552,721	2,752,831,818	2,424,851,546	2,187,423,105	1,973,219,303	1,846,136,228
Ave.	% 4.88	%	5.89%	12.62%	7.23%	3.50%	5.82%	6.39%	5.39%	5.77%	4.09%	1.69%	-1.51%	-5.06%	-5.47%	-4.13%	-3.28%	2.71%	10.27%	13.53%	10.85%	10.86%	6.88%	11.93%
_	TAX RATES																							
2	Education	3.5000%	1.2921%	1.3813%	1.4588%	1.5209%	1.5379%	1.5831%	1.6243%	1.6374%	1.6381%	1.6504%	1.6555%	1.5983%	1.4499%	1.3231%	1.2254%	1.1363%	1.1348%	1.2639%	1.3519%	1.3709%	1.3829%	1.4052%
3	Tort Immunity	None	0.1219%	0.1379%	0.1378%	0.1420%	0.1429%	0.1476%	0.1497%	0.1489%	0.1608%	0.1793%	0.1834%	0.1777%	0.1625%	0.1483%	0.1373%	0.1273%	0.1271%	0.0337%	0.0392%	0.0316%	0.0334%	0.0344%
4	Special Education	0.4000%	0.0021%	0.0024%	0.0027%	0.0029%	0.0030%	0.0032%	0.0034%	0.0035%	0.0036%	0.0038%	0.0039%	0.0038%	0.0199%	0.0181%	0.0167%	0.0154%	0.0153%	0.0171%	0.0197%	0.0185%	0.0195%	0.0185%
- 5	Operation & Maint.	0.5500%	0.3631%	0.3991%	0.3918%	0.3232%	0.3122%	0.3044%	0.3062%	0.3122%	0.3073%	0.3099%	0.2958%	0.2679%	0.2452%	0.2237%	0.2071%	0.1920%	0.1917%	0.2136%	0.2116%	0.2338%	0.2438%	0.2325%
- 6	Transportation	None	0.1625%	0.1674%	0.1681%	0.1490%	0.1400%	0.1342%	0.1256%	0.1163%	0.1162%	0.1139%	0.1129%	0.1032%	0.0945%	0.0862%	0.0798%	0.0740%	0.0739%	0.0659%	0.0725%	0.0788%	0.0790%	0.0677%
7	IMRF	None	0.0563%	0.0590%	0.0577%	0.0563%	0.0560%	0.0542%	0.0492%	0.0635%	0.0689%	0.0720%	0.0662%	0.0614%	0.0492%	0.0449%	0.0415%	0.0385%	0.0385%	0.0296%	0.0333%	0.0337%	0.0371%	0.0371%
8	Social Security	None	0.0604%	0.0637%	0.0631%	0.0619%	0.0590%	0.0603%	0.0590%	0.0728%	0.0821%	0.0888%	0.0832%	0.0784%	0.0787%	0.0380%	0.0352%	0.0326%	0.0326%	0.0264%	0.0295%	0.0293%	0.0321%	0.0312%
9	Working Cash	0.0500%	0.0250%	0.0345%	0.0289%	0.0310%	0.0325%	0.0340%	0.0328%	0.0349%	0.0381%	0.0470%	0.0481%	0.0493%	0.0475%	0.0484%	0.0469%	0.0435%	0.0433%	0.0428%	0.0392%	0.0405%	0.0435%	0.0465%
10	Bond & Interest	None	0.1626%	0.1682%	0.2018%	0.1976%	0.1987%	0.2386%	0.2515%	0.2618%	0.3882%	0.4024%	0.4259%	0.3630%	0.3384%	0.2973%	0.2661%	0.2376%	0.2296%	0.2842%	0.2275%	0.2523%	0.2796%	0.2990%
11	Life Safety	None	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
12	Tax Rate Total		2.2460%	2.4135%	2.5107%	2.4848%	2.4822%	2.5396%	2.6017%	2.6513%	2.8033%	2.8675%	2.8749%	2.7030%	2.4858%	2.2280%	2.0560%	1.8972%	1.8868%	1.9572%	2.0244%	2.0894%	2.1507%	2.1721%
	Rate Excluding B&I	_	2.0834%	2.2453%	2.3089%	2.2872%	2.2835%	2.3010%	2.3502%	2.3895%	2.4151%	2.4651%	2.4490%	2.3400%	2.1474%	1.9307%	1.7899%	1.6596%	1.6572%	1.6930%	1.7969%	1.8371%	1.8711%	1.8731%
_	TAX EXTENSION																							
13	Education	_	62,019,700	58,602,224	54,955,082	53,430,928	52,201,494	50,137,379	48,970,213	46,842,208	44,304,428	42,885,087	42,301,807	41,468,424	39,623,679	38,249,523	36,953,102	35,427,277	34,447,452	34,793,041	32,781,568	29,987,383	27,287,650	25,941,906
14	Tort Immunity		5,850,000	5,850,465	5,191,123	4,988,620	4,850,506	4,734,359	4,513,231	4,259,683	4,349,034	4,659,050	4,686,289	4,610,486	4,440,891	4,287,208	4,140,412	3,968,928	3,858,188	927,704	960,542	691,226	659,055	635,071
15	Special Education	_	100,000	101,821	101,713	101,880	101,830	102,642	102,505	100,127	97,386	98,741	99,654	98,592	543,838	523,253	503,604	480,137	464,440	470,734	477,696	404,673	384,778	341,535
16	Operation & Maint.		17,430,442	16,931,983	14,759,666	11,354,380	10,597,117	9,763,814	9,231,472	8,931,316	8,311,306	8,052,647	7,558,386	6,950,754	6,700,963	6,466,948	6,245,297	5,988,128	5,819,155	5,880,049	5,130,988	5,114,195	4,806,762	4,292,267
17	Transportation	_	7,800,900	7,102,014	6,332,567	5,234,538	4,752,070	4,304,546	3,786,652	3,327,073	3,142,772	2,959,653	2,884,853	2,677,558	2,582,549	2,491,957	2,406,445	2,307,153	2,243,273	1,814,116	1,758,017	1,723,689	1,558,843	1,249,834
18	IMRF		2,700,000	2,503,099	2,173,642	1,977,882	1,900,828	1,738,498	1,483,306	1,816,587	1,863,485	1,870,896	1,691,561	1,593,043	1,344,565	1,298,015	1,251,472	1,200,343	1,168,688	814,838	807,476	737,162	732,064	684,917
19	Social Security	_	2,900,000	2,702,499	2,377,067	2,174,617	2,002,658	1,934,159	1,778,762	2,082,639	2,220,495	2,307,438	2,125,960	2,034,114	2,150,758	1,098,543	1,061,489	1,016,395	989,590	726,748	715,331	640,915	633,404	575,995
20	Working Cash		1,202,000	1,463,677	1,088,704	1,089,065	1,103,159	1,090,571	988,871	998,408	1,022,347	1,221,279	1,229,065	1,279,105	1,298,107	1,399,197	1,414,314	1,356,232	1,314,394	1,178,212	960,542	885,906	858,350	858,453
21	Bond & Interest	1	7,802,968	7,135,955	7,600,480	6,941,240	6,744,546	7,653,240	7,582,348	7,489,489	10,499,346	10,456,228	10,448,329	9,418,156	9,247,985	8,594,651	8,024,498	7,407,833	6,969,629	7,272,982	5,516,537	5,518,868	5,517,121	5,519,947
22	Life Safety		-		-		-		-	0	0	-	-	-	0	0	0	0	0		0	0	0	
23	Tax Extension Total		107,806,010	102,393,736	94,580,044	87,293,150	84,254,208	81,459,208	78,437,359	75,847,530	75,810,580	74,511,019	73,025,874	70,130,233	67,933,334	64,409,295	62,000,634	59,150,427	57,274,809	53,878,424	49,088,696	45,704,018	42,438,027	40,099,925
I	Limiting Rate	1	2.1640	2.2453	2.3089	2.2872	2.2854	2.3010	2.3502	2.3650	2.4148	2.4651	2.449	2.34	2.1474	1.9307	1.7899	1.6596	1.6572	1.6930	1.7969	1.8371	1.8711	1.9684

# Joliet Township High School District 204

# Equalized Assessed Valuation (EAV) History and Projection

## Chart B

	Α	В	С	D	E	F	G	Н	I
	Tax Year	Actual and	Increase	% of			% of New	% of EAV	\$ Value of
Line	EAV Range	Projected	or	Incr. Or	Market	New	Growth	Growth	New Growth
#	Names	EAV	(Decrease)	Decr. (-)	Value	Growth	Increase	Incr. Or (Decr.)	Incr. Or (Decr.)
1	EAV1981	562,013,585	51,033,899	9.99%	1,686,040,755				
2	EAV1982	658,805,789	96,792,204	17.22%	1,976,417,367				
3	EAV1983	646,181,437	(12,624,352)	-1.92%	1,938,544,311				
4	EAV1984	626,745,207	(19,436,230)	-3.01%	1,880,235,621				
5	EAV1985	636,268,613	9,523,406	1.52%	1,908,805,839				
6	EAV1986	817,049,901	180,781,288	28.41%	2,451,149,703				
7	EAV1987	840,029,185	22,979,284	2.81%	2,520,087,555				
8	EAV1988	857,256,147	17,226,962	2.05%	2,571,768,441				
9	EAV1989	866,399,764	9,143,617	1.07%	2,599,199,292				
10	EAV1993	1,061,217,759			3,183,653,277				
11	EAV1994	1,121,623,074	60,405,315	N/A	3,364,869,222				
12	EAV1995	1,156,147,272	34,524,198	3.08%	3,468,441,816				
13	EAV1996	1,187,569,637	31,422,365	2.72%	3,562,708,911				
14	EAV1997	1,243,117,707	55,548,070	4.68%	3,729,353,121	23,888,279		43.00%	
15	EAV1998	1,308,159,036	65,041,329	5.23%	3,924,477,108	29,112,333	21.87%	44.76%	5,224,054
16	EAV1999	1,382,096,706	73,937,670	5.65%	4,146,290,118	28,683,538	-1.47%	38.79%	(428,795)
17	EAV2000	1,476,648,283	94,551,577	6.84%	4,429,944,849	35,314,487	23.12%	37.35%	6,630,949
18	EAV2001	1,540,815,310	64,167,027	4.35%	4,622,445,930	43,777,360	23.96%	68.22%	8,462,873
19	EAV2002	1,649,364,351	108,549,041	7.04%	4,948,093,053	50,057,554	14.35%	46.12%	6,280,194
20	EAV2003 *	1,846,136,228	196,771,877	11.93%	5,538,408,684	98,825,759	97.42%	50.22%	48,768,205
21	EAV2004	1,973,219,303	127,083,075	6.88%	5,919,657,909	89,977,110	-8.95%	70.80%	(8,848,649)
22	EAV2005	2,187,423,105	214,203,802	10.86%	6,562,269,315	111,414,974	23.83%	52.01%	21,437,864
23	EAV2006	2,424,851,546	237,428,441	10.85%	7,274,554,638	112,444,779	0.92%	47.36%	1,029,805
24	EAV2007	2,752,831,818	327,980,272	13.53%	8,258,495,454	114,882,820	2.17%	35.03%	2,438,041
25	EAV2008	3,035,552,721	282,720,903	10.27%	9,106,658,163	108,034,082	-5.96%	38.21%	(6,848,738)
26	EAV2009	3,117,774,986	82,222,265	2.71%	9,353,324,958	83,510,084	-22.70%	101.57%	(24,523,998)
27	EAV2010	3,015,595,059	(102,179,927)	-3.28%	9,046,785,177	46,766,530	-44.00%	-45.77%	(36,743,554)
28	EAV2011	2,890,901,913	(124,693,146)	-4.13%	8,672,705,739	46,766,530	0.00%	0.00%	-
29	EAV2012	2,732,855,995	(158,045,918)	-5.47%	8,198,567,985	55,661,342	19.02%	-35.22%	8,894,812
30	EAV2013	2,594,433,221	(138,422,774)	-5.07%	7,783,299,663	43,962,494	-21.02%	-31.76%	(11,698,848)
31	EAV2014	2,555,228,462	(39,204,759)	-1.51%	7,665,685,386	38,957,670	-11.38%	-99.37%	(5,004,824)
32	EAV2015	2,598,466,258	43,237,796	1.69%	7,795,398,774	39,627,911	1.72%	91.65%	670,241
33	EAV2016	2,704,622,923	106,156,665	4.09%	8,113,868,769	33,412,991	-15.68%	31.48%	(6,214,920)
34	EAV2017	2,860,767,558	156,144,635	5.77%	8,582,302,674	70,148,324	109.94%	44.93%	36,735,333
35	EAV2018	3,014,850,269	154,082,711	5.39%	9,044,550,807	45,214,023	-35.55%	29.34%	(24,934,301)
36	EAV2019	3,207,560,565	192,710,296	6.39%	9,622,681,695	69,748,629	54.26%	36.19%	24,534,606
37	EAV2020	3,394,336,014	186,775,449	5.82%	10,183,008,042	90,610,769	29.91%	48.51%	20,862,140
38	EAV2021	3,513,112,554	118,776,540	3.50%	10,539,337,662	76,758,135	-15.29%	64.62%	(13,852,634)
39	EAV2022	3,767,142,979	254,030,425	7.23%	11,301,428,937	113,009,105	47.23%	44.49%	36,250,970
40	EAV2023	4,242,541,384	475,398,405	12.62%	12,727,624,152	215,009,692	90.26%	45.23%	102,000,587
41	EAV2024	4,492,541,384	250,000,000	5.89%	13,477,624,152	112,639,794	-47.61%	45.06%	(102,369,898)

Average New Property Growth for past 23years	1999-2023	77,607,362
Average New Property Growth Percentage for the past 23 years	2000-2023	15.55%
Percent Growth of New Property/ EAV(Col. F divided by Col. C) for past 23 years	1999-2023	33.75%
Average EAV Growth including New Property for past 23 years Percent EAV Growth including New Property for past 23 years	1999-2023 1999-2023	122,265,931 5.16%
Average EAV including New Property for past 23 years	2000-2023	2,890,396,935.26

#### **ILLINOIS STATE BOARD OF EDUCATION**

Original: x
Amended:

School Business Services Department 217-785-8779

## **CERTIFICATE OF TAX LEVY**

A copy of this Certificate of Tax Levy shall be filed with the county clerk of each county in which the school district is located on or before the last Tuesday of December.

District Name				District Number		County	v. all			
Joliet Townsh	nip High Scho	Ol			District 204		Will			
			Amount	t of Levy						
				-						
Educational		· <u> </u>	019,700	Fire Prevention	& Safety *	\$	_			
Operations & M	laintenance	· — ·	430,442	•	Tort Immunity \$ 5,850,000					
Transportation			800,900	Special Educati	on	\$ 100,000	_			
Working Cash			202,000	Leasing		\$	_			
Municipal Retir	ement	· ·	700,000	Other		\$	_			
Social Security		\$ 2,	900,000	Other	100 003 043					
				Total Levy		\$ 100,003,042	_			
						Energy Conservation, Disabled				
See explanation Note: Any dist		e. o adopt a levy must comply	, with	Accessibility,	School Security, and	Specified Repair Purposes.				
		in the Truth in Taxation La								
We hereby c	ertify that w	e require:								
<b>,</b> -	the sum of	62,019,700	dollars to be le	evied as a special tax	for educational p	urposes: and				
	the sum of	17,430,442	-	•	-	d maintenance purposes; ar	nd			
	the sum of	7,800,900	-	evied as a special tax	•					
	the sum of	1,202,000	-	evied as a special tax	•	• •				
	the sum of	2,700,000	-	•	J	rement purposes; and				
	the sum of	2,900,000	-	evied as a special tax	-					
	the sum of	0	-	•	-	n, safety, energy conservation	on,			
			-	ssibility, school secur	•		•			
	the sum of	5,850,000		evied as a special tax						
	the sum of	100,000	dollars to be le	evied as a special tax	for special educat	tion purposes; and				
	the sum of	0	-	evied as a special tax	=					
			or computer t	echnology or both, a	nd temporary relo	cation expense purposes; a	nd			
	the sum of	0	-	evied as a special tax			; and			
	the sum of	0	dollars to be le	evied as a special tax	for					
	on the taxab	e property of our school	- I district for the	e year						
		,		· -						
Signed this		day of	20							
		<u> </u>				(President)	_			
				(Clei	rk or Secretary of the	School Board of Said School Di	strict)			
						of the county clerk of each cour				
					•	k shall extend the tax for bonds id a possible duplication of tax				
		ude a levy for bonds and ir			ic. mererore to avo	ia a possible adplication of tax i	evies,			
Number of bo	nd issues of so	id sahaal district that h	ava nat baan n	oid in full		8 .				
Number of bo	nd issues of sa	id school district that h	ave not been p	ald in full		<u> </u>				
			(Datach and Dat	urn to School District)						
			(Detach ana keti	urii to scriooi Districti						
This is to ce	rtify that the C	ertificate of Tax Levy fo	r School District	t No			County,			
	•	•		_	the year		County,			
Illinois, on the equalized assessed value of all taxable property of said school district for the year, was filed in the office of the County Clerk of this County on,										
		•	•	v the Board of Educat	tion (Directors), an	additional extension(s)				
		y resolution(s) on file in	,	•	, ,,	` '				
		the original resolution(		-		, is	\$			
,,	•	- '		•	_	<del></del> .	-			
				-		(Signature of County Clerk)				
						. 3				
		(Date)	-	<del>-</del>		(County)				

ISBE Form 50-02 (07-2024) CTL2024.xlsx

# Joliet Township High School District 204 Certification of Tax Levy

State of Illinois

County of Will		
I, Christine Lynn, do the School Board of Joliet Township	hereby certify that I am the duly qua High School District 204.	alified and acting Secretary of
I, attest that at the following levies were approved for	regularly scheduled Board meeting o the tax year 2024.	f December 17, 2024, the
Education Purposes Operations & Main Transportation Pur Working Cash Purp Municipal Retireme Social Security Purp Tort Immunity Purp Special Education F In witness whereof December 2024.	tenance Purposes poses poses ent Purposes poses poses	\$62,019,700 17,430,442 7,800,900 1,202,000 2,700,000 2,900,000 5,850,000 100,000 e at Joliet, Illinois this 17 <sup>th</sup> day of
		e Lynn ry, Board of Education ownship High School District 204
Tanya Rico, Notary		
Date		