

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Hector Mendez, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #7

DATE: July 20, 2010

Attached is a summary of the recommended Budget Amendment #7 for the 2009-2010 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$2,586,335)
Net Increase in Fund Balance – Debt Service	\$ 84,432

It is recommended that the Board of Trustees approve Budget Amendment #7 for the 2009-2010 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez
Superintendent

Tonya Tillman
Assistant Superintendent
for Business Operations