

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

(B) ☒ Action Item

**Presenter(s):** ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE  
LUIS VELEZ, PURCHASING DIRECTOR

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS FOR THE 2016-17 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).

(C) **Funding source: Identify the source of funds if any are required.**

BUDGETED FUNDS

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.



# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

**TO:** Gilberto Gonzalez, Superintendent

**FROM:** Ismael Mijares, Deputy Superintendent for Business and Finance

**SUBJECT:** ***EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS***

**DATE:** July 6, 2016

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In accordance with *Board Policy CH (Local)*, please accept this Request for the 2016-17 school year to allow the Eagle Pass Independent School District to participate and have access to the *Education Service Center Region 20 Participation Commitment Services* for use throughout the District. Enclosed are copies of the *Participation Commitment Forms*.

Please let me know if you should have any questions.

COL01	Commitment Forms	Group	PRICE	Saved By	Submitted By
Saved	Option I - General Supplies	2013 Purchasing Cooperative	\$875.00	Ismael Mijares	
	Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00	Ismael Mijares	
	First Time Campus Administrator Academy	Administrator Academies for Professional Development	\$3,200.00	Ismael Mijares	
	Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,500.00	Ismael Mijares	
	Access to Discovery Education Streaming Core - High School Campuses	Educational Resources	\$2,700.00	Ismael Mijares	
	Access to Discovery Education Streaming Core - K-8	Educational Resources	\$22,050.00	Ismael Mijares	
	G/T Services Coop	G/T Services Coop	\$8,600.00	Ismael Mijares	
	iTCCS Audit Trail Of Maintenance Transactions - Business	iTCCS - Miscellaneous	\$3,777.00	Ismael Mijares	
	iTCCS Audit Trail Of Maintenance Transactions - Student	iTCCS - Miscellaneous	\$3,193.00	Ismael Mijares	
	iTCCS Remote Job Entry/Network Job Entry	iTCCS - Miscellaneous	\$3,874.00	Ismael Mijares	
	iTCCS Core Services - Business Services and Student Services	iTCCS Core Services	\$394,706.64	Ismael Mijares	
	Personnel Services Cooperative - Option III	Personnel Services Cooperative	\$4,700.00	Ismael Mijares	

COL01	Commitment Forms	Group	PRICE	Saved By	Submitted By
	(Region 20 Districts only)				
	Personnel Services Cooperative - Option II	Personnel Services Cooperative	\$1,100.00	Ismael Mijares	
	Personnel Services Cooperative - Option I	Personnel Services Cooperative	\$7,260.00	Ismael Mijares	
	Nurse Cooperative	Nurse Cooperative	\$1,800.00	Ismael Mijares	
	netVision20 Consortium Membership	netVision20	\$16,537.50	Ismael Mijares	Ismael Mijares
	Option 1: Business Management Cooperative (BMC) Only	Business Management Cooperative	\$2,000.00	Ismael Mijares	
	Commercial Food Service Purchasing	Texas20 Purchasing Cooperative		Ismael Mijares	
	Commodity Processing	Texas20 Purchasing Cooperative		Ismael Mijares	
	Eduphoria SchoolObjects Aware Premium Suite Edition	Aware: Analysis/Premium Edition	\$46,685.00	Ismael Mijares	
	Related Service Cooperative	Related Service Cooperative	\$100.00	Ismael Mijares	
	Clarity - District access	Clarity	\$7,546.50	Ismael Mijares	
	iTCCS Job Submission Business and Student	Job Submission	\$14,375.00	Ismael Mijares	
STATUS Total:			\$553,351.64		
Grand Total			\$553,351.64		