PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR

a. General Allocation Notice		:	SANIA FE,	NM 8/501-2/86
B. Publication and form 910b-5 for				
increase ocer \$1,000 in		BUD	GET ADJU	JSTMENT REQUEST
Operational (non-catagorical)				
		Fiscal '	Year	2025-26
ADJUSTMENT CHANGES INTEN	IT/SCOPE OF PROG	RAM YES	OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD FROM	July 1, 2025	TO	June 30,	2026
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALL	OCATION			
C. ADMINISTRATIVE POOL ALL	OCATION			
TOTAL FUNDING A	AVAILABLE:			

DOC. ID:	65-26-52			
FED. TAX ID	85-6000-130			
Please Ident	ntify One:			
General Fund/Capital Outlay/Debt				
×	Direct Grant			
	Flowthrough	26121		
	(1	Program of Adm.)		
	Kellogg			
Name		Kellogg		
Name	-	Kellogg		
Name SELECT ON	E:	Kellogg		
	E: INITIAL BUDG.			
SELECT ON	INITIAL BUDG			
SELECT ON	INITIAL BUDG.			
SELECT ON	INITIAL BUDG INCREASE DECREASE			

\$5,000.00

DATE

AGENCY SPPORT/SCHOOL BUD.

ENTITY NAME:	FARMING TON MUNICI	FARMING FON MUNICIPAL SCHOOLS			
CONTACT:	Olivia Watson	TELEPHONE	(505) 324-9840		
TOTAL APPROVED BUDGET (Flowthrough)		\$	200,000.00		
		ROUND TO THE NEAREST DOLLAR			

REVENUE	FUNCTI	ON/OBJECT	•				
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41921						\$0.00	
26121		1000.51300	Additional Comp 1411	\$0.00	\$3,296.00	\$3,296.00	
		1000.52111	Educ retirement 1411	\$0.00	\$598.23	\$598.23	
		1000.52112	ERA Ret Health 1411	\$0.00	\$65.92	\$65.92	
		1000.52210	FICA Payments 1411	\$0.00	\$204.36	\$204.36	
		1000.52220	Medicare Pmts 1411	\$0.00	\$47.79	\$47.79	
		1000.55813	Employee travel	\$0.00	\$310.95	\$310.95	
		1000.56118	Supplies	\$6,750.00	\$20,000.00	\$26,750.00	
		1000.55915	Contract services	\$0.00	\$41,431.88	\$41,431.88	
		2200.51300	Additional Comp 1211	\$0.00	\$165.00	\$165.00	
		2200.52111	Educ retirement 1211	\$0.00	\$29.95	\$29.95	
		2200.52112	ERA Ret Health 1211	\$0.00	\$3.30	\$3.30	
		2200.52210	FICA Payments 1211	\$0.00	\$10.23	\$10.23	
		2200.52220	Medicare Pmts 1211	\$0.00	\$2.39	\$2.39	
		2200.53330	Pr Develop Train	\$0.00	\$125,000.00	\$125,000.00	
		2400.51300	Additional Comp 1112	\$0.00	\$3,000.00	\$3,000.00	
		2400.52111	Educ retirement 1112	\$0.00	\$544.50	\$544.50	
		2400.52112	ERA Ret Health 1112	\$0.00	\$60.00	\$60.00	
		2400.52210	FICA Payments 1112	\$0.00	\$186.00	\$186.00	
		2400.52220	Medicare Pmts 1112	\$0.00	\$43.50	\$43.50	
						\$0.00	
			•			\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$195,000.00	Total FTE			
						1	•

INDIRECT COST A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 11/11/25

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FISCAL OFFICER

FUNCTION/OBJ	JUSTIFICATION Second Half of Kellogg Award 11/1/2025		FUNCTION/OBJ	JUSTIFICATION
	Second Hall of Kellogg Award 11/11/2025	_		
		_		
		_		
		_		
:	SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE

DATE