

# AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

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**SUBJECT:**

Consider Board approval of Budget Amendment #2

**RATIONALE:**

Budget Amendment #2 represents transfers requested by CTE reallocating budget from one function level to another. This amendment includes the purchase of a CTE vehicle that was not included in the original budget (\$27,813) along with CTE student travel (\$1,000).

**RECOMMENDATION:**

The administration recommends Board approval of Budget Amendment #2 as summarized in the enclosed budget review.

**CONTACT PERSON:**

Paul D. Brown

**ATTACHMENTS:**

Budget Review