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Board Action Required



No Action Required

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To: Coppell ISD Board of Trustees

From: Sid Grant – Bond Project Manager

Date: February 5, 2024

cc: Dr. Brad Hunt, Diana Sircar, Josette Dobbins

**Re: Approval of Reeder Concrete, Inc. for Playground Civil Work and Concrete Pads at Ten Elementary Schools**

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The 2023 Bond election includes the replacement of the playgrounds at ten (10) of the Coppell ISD elementary schools, excluding Canyon Ranch. At the January 22, 2024, meeting, the Board of Trustees approved Lea Park and Play for the purchase and installation of playground equipment and shade structures. This request for Board consideration includes the demolition and haul-off of the existing playgrounds, the grading and drainage for the new playground spaces, the addition of concrete pads for the actual playground equipment, and resodding around the new playgrounds, as well as, over the former playground sites.

Our architect, Corgan, and civil engineer, Glenn Engineering, worked closely with Reeder Concrete to ensure the best solutions for the playground pad sites while minimizing costs. Reeder Concrete completed most of the civil and concrete work over the last two years for playground replacements at Arlington and Irving ISDs. They have a long relationship of working closely with Lea Park and Play ensuring their projects are seamless, efficient, and timely.

The proposal from Reeder Concrete was procured in accordance with Texas Education Code §44.031 through the district's membership with the Educational Purchasing Cooperative of North Texas (EPCNT) and utilizing the Reeder Concrete contract with Irving ISD. The total cost for all ten elementary schools is \$1,535,269. The total cost includes the payment and performance bond.

Their proposal states if there is a significant cost increase in the cost of materials (e.g. concrete), they may pass along their additional actual cost with no mark up to CISD. Their proposal is based on today's actual cost of concrete with no contingency built in for price increases. This is one way we were able to minimize the total cost of this project.

The plan is to start as early as March or April of 2024, and complete 9 of the 10 campuses by the fall of 2024. Valley Ranch will be completed the summer of 2025 as their major additions and renovation project nears completion.

**RECOMMENDATION:** That the Coppell ISD Board of Trustees approve the proposal from Reeder Concrete, Inc. for the civil and concrete work for ten new playgrounds at a total cost of \$1,535,269.