

	MONTH	August	September	October	November	December	January	February	March	April	May	June	July	
		DAY'S SCHOOL	14	21	19	15	15	14						
		NUMBER OF ROUTES	134	151	153	153	153	153						
REGULAR TRADITIONAL SCHOOL 2025-2026														
Regular School	REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES			
		Cost	Miles	Avg Daily Riders	Cost per Mile	Cost per Rider per Day		Cost	Miles	Avg Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles
	August-25	\$431,530.00	63,126	7,943	\$4.63	\$3.88	\$393,670.00	52,558	704	\$7.51	\$39.94	\$38,040.87	7,551	\$5.03
	September-25	\$719,220.05	152,410	10,241	\$4.71	\$3.90	\$623,255.00	79,537	762	\$7.64	\$39.40	\$23,514.00	10,426	\$5.23
	October-25	\$617,305.32	132,944	10,219	\$4.64	\$3.35	\$543,104.36	67,317	757	\$8.06	\$39.88	\$91,285.17	14,450	\$6.31
	November-25	\$546,597.97	125,917	10,314	\$4.34	\$3.53	\$450,772.07	66,535	783	\$7.97	\$38.37	\$62,151.00	17,070	\$3.45
	December-25	\$530,590.00	124,332	10,030	\$4.33	\$3.58	\$454,477.49	56,105	757	\$8.10	\$40.02	\$43,296.00	13,232	\$3.27
	January-25	\$500,746.74	111,896	9,568	\$4.48	\$3.73	\$421,768.01	55,100	695	\$7.65	\$43.34	\$40,368.02	13,020	\$3.10
	February-25													
	March-25													
	April-25													
	May-25													
	June-25								783					
	TOTAL/AVERAGE	\$3,353,998.08	740,635	9,736	\$4.53	\$3.56	\$2,887,549.93	365,952	747	\$7.89	\$40.17	\$358,755.06	84,667	\$4.28
Safety/Operations		August	September	October	November	December	January	February	March	April	May	June	July	
	Active Routes	134	151	153	153	153	154							
	Active Drivers	165	170	166	162	161	160							
		Unavoidable Near Collision, Vehicle Safety, Railroad, Child Checks, Youth Protection	Intersection Awareness, Unavoidable near collision, Driver Fatigue, Youth Protection, Student management, Pre/Post trips, pedestrian	Safety Performance KPIs, Child Checks, Youth Protection, what is inappropriate conduct?, Pre/Post trips	Cell Phone, Drowsy Driving, Youth Protection, Safety Performance KPIs, Intersection Awareness, Winter awareness, Child Checks, Obstacle courses	Protection, Student management, Cell Phone, Drowsy Driving, Safety Performance, winter awareness, Child Checks, Obstacle courses	Cell Phone Use, Youth Protection, Bus Evacuations, Samsara Onboard Monitoring System, Child Checks							
	Safety Meeting Topic													
	% present	100%	100%	100%	100%	100%	100%							
Summer School	June-26													
	July-26													
	Total	0.00	0	102	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	\$0.00	0	#DIV/0!	