

| | | NORTH | | August | September | October | November | December | January | February | March | April | May | June | July |
|--------------------------------------|----------------------|---|--|--|---|---|--|----------|------------------|---------------|------------------------|--------------------------------|--------|---------------|------|
| DAYS OF SCHOOL | | 14 | 21 | 18 | 15 | 15 | 15 | 14 | | | | | | | |
| NUMBER OF ROUTES | | 134 | 151 | 153 | 153 | 153 | | | | | | | | | |
| REGULAR TRADITIONAL SCHOOL 2025-2026 | | | | | | | | | | | | | | | |
| Regular School | | REGULAR EDUCATION | | | | | SPECIAL EDUCATION | | | | | FIELD TRIPS/ATHLETICS/SHUTTLES | | | |
| | | Cost | Miles | AVG Daily Riders | Cost per Mile | Cost per Rider per Day | Cost | Miles | AVG Daily Riders | Cost per Mile | Cost per Rider per Day | Cost | Miles | Cost per Mile | |
| | August-25 | \$431,530.00 | 93,128 | 7,943 | \$4.63 | \$3.88 | \$393,679.00 | 52,358 | 704 | \$7.51 | \$39.94 | \$38,040.87 | 7,551 | \$5.03 | |
| | September-25 | \$718,228.05 | 152,418 | 10,341 | \$4.71 | \$3.30 | \$623,659.00 | 78,537 | 752 | \$7.94 | \$39.49 | \$83,614.00 | 18,426 | \$4.53 | |
| | October-25 | \$817,305.32 | 132,944 | 10,219 | \$4.64 | \$3.35 | \$543,194.36 | 67,317 | 757 | \$8.06 | \$39.86 | \$91,285.17 | 14,459 | \$6.31 | |
| | November-25 | \$546,597.97 | 125,917 | 10,314 | \$4.34 | \$3.53 | \$450,772.07 | 56,535 | 783 | \$7.97 | \$38.37 | \$62,151.00 | 17,979 | \$3.45 | |
| | December-25 | \$539,590.00 | 124,332 | 10,030 | \$4.33 | \$3.58 | \$454,477.49 | 56,105 | 757 | \$8.10 | \$40.02 | \$43,296.00 | 13,232 | \$3.27 | |
| | January-26 | \$500,746.74 | 111,896 | 9,568 | \$4.48 | \$3.73 | \$421,768.01 | 55,100 | 695 | \$7.65 | \$43.34 | \$40,368.02 | 13,020 | \$3.10 | |
| | February-26 | | | | | | | | | | | | | | |
| | March-26 | | | | | | | | | | | | | | |
| | April-26 | | | | | | | | | | | | | | |
| | May-26 | | | | | | | | | | | | | | |
| | June-26 | | | | | | | | | | | | | | |
| TOTAL/AVERAGE | | \$3,353,998.08 | 740,635 | 9,736 | \$4.53 | \$3.56 | \$2,887,549.93 | 365,952 | 747 | \$7.89 | \$40.17 | \$358,755.06 | 84,667 | \$4.28 | |
| Safety Operations | | August | September | October | November | December | January | February | March | April | May | June | July | | |
| | Active Routes | 134 | 151 | 153 | 153 | 153 | 154 | | | | | | | | |
| | Active Drivers | 165 | 170 | 166 | 162 | 161 | 160 | | | | | | | | |
| | Safety Meeting Topic | Unavoidable Near Collision, Vehicle Safety, Railroad Child Checks, Youth Protection | Intersection Awareness, Unavoidable near collision, Driver Fatigue, Youth Protection, Student management, Pre/post trips, pedestrian | Safety Performance KPIs, Child Checks, Youth Protection, What is Inappropriate conduct?, Pre/Post tips | Cell Phone, Drowsy- Impaired Driving, Youth Protection, Safety Performance KPIs, Intersection Awareness, Winter awareness, Child Checks, Obstacle courses | Protection, Student management, Cell Phone, Drowsy- Impaired Driving, Safety Performance, winter driving, intersections | Cell Phone Use Youth Protection Bus Evacuations Samsara Onboard Monitoring System Child Checks | | | | | | | | |
| | % present | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| | SUMMER SCHOOL 2026 | | | | | | | | | | | | | | |
| Summer School | June-26 | | | | | | | | | | | | | | |
| | July-26 | | | | | | | | | | | | | | |
| | Total | 0.00 | 0 | 102 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! | #DIV/0! | \$0.00 | 0 | #DIV/0! | |