## **Budget Amendment #8**

	l Fund	2024-2025 Adopted Budget	June Amended Budget	August Proposed Amendments	Proposed Amended Budget
Povenue	s by Major Object				
5700	Local & Intermediate Sources	\$35,392,674	\$38,142,674	\$1,600,000	\$39,742,674
5800	State Program Revenues	\$77,841,576	\$77,841,576	\$2,000,000	\$79,841,576
5900	Federal Program Revenues	\$690,000	\$690,000	\$2,000,000	\$690,000
7900		\$690,000	\$690,000		
Total Rev	Other Resources	\$113,924,250	\$116,674,250	\$3,600,000	\$0 <b>\$120,274,250</b>
rotar rev		<b>4110,024,200</b>	\$110,014,200	\$0,000,000	\$120j27.4j200
	ures by Function				
11	Instruction	\$80,654,955	\$80,942,082	(\$2,750,178)	\$78,191,904
12	Instructional Resources & Media	\$570,765	\$565,290	\$60,178	\$625,468
13	Curriculum & Instructional Staff Dev	\$1,321,202	\$1,369,944	\$130,000	\$1,499,944
21	Instructional Leadership	\$1,781,778	\$1,748,375	\$220,000	\$1,968,375
23	School Leadership	\$4,421,195	\$4,462,929	(\$200,000)	\$4,262,929
31	Guidance, Counseling & Evaluation Svcs	\$1,627,607	\$1,630,607	\$50,000	\$1,680,607
33	Health Services	\$592,644	\$592,644	\$50,000	\$642,644
34	Student Transportation	\$4,637,590	\$4,645,590	\$25,000	\$4,670,590
	·				
35	Food Services	\$0	\$0	\$7,120	\$7,120
36	Extracurricular Activities	\$2,472,744	\$2,498,519		\$2,498,519
41	General Administration	\$3,062,211	\$3,097,211	\$100,000	\$3,197,211
51	Facilities Maintenance & Operations	\$7,916,466	\$8,626,466	(\$107,120)	\$8,519,346
52	Security & Monitoring Services	\$1,058,770	\$1,058,770		\$1,058,770
53	Data Processing Services	\$2,396,555	\$2,802,555		\$2,802,555
61	Community Services	\$1,828	\$25,328	\$15,000	\$40,328
	Debt Service			Ψ13,000	
71		\$192,940	\$192,940	** ***	\$192,940
81	Facilities Acquisition & Construction	\$220,000	\$1,420,000	\$6,000,000	\$7,420,000
93	Shared Services	\$0	\$0		\$(
99	Other Intergovernmental Charges	\$995,000	\$995,000		\$995,000
	Operating Transfers Out	\$0	\$0		\$(
Total Exp	penditures	\$113,924,250	\$116,674,250	\$3,600,000	\$120,274,250
•					
General I	Fund Revenues Over Expenditures	<u>\$0</u>	\$0	\$0	\$0
ebt Service		2024-2025 Adopted Budget	June Amended Budget	August Proposed Amendments	Proposed Amended Budget
_					
	s by Major Object	4		****	
5700	Local & Intermediate Sources	\$7,054,491	\$7,054,491	\$145,509	
		\$7,054,491 \$644,760	\$7,054,491 \$644,760	\$145,509 \$221,240	
5700	Local & Intermediate Sources State Program Revenues				\$866,000
5700 5800 5900	Local & Intermediate Sources State Program Revenues Federal Program Revenues				\$866,000 \$0
5700 5800 5900 7900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$644,760	\$644,760	\$221,240	\$866,000 \$0 \$0
5700 5800 5900 7900 Total Rev	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue				\$866,000 \$0 \$0
5700 5800 5900 7900 Total Revo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources venue  ures by Function	\$644,760 \$7,699,251	\$644,760 \$7,699,251	\$221,240	\$866,000 \$0 \$8,066,000
5700 5800 5900 7900 Total Revo Expenditu 71	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Venue  Veres by Function Debt Service	\$644,760 \$7,699,251 \$7,699,251	\$644,760 \$7,699,251 \$7,699,251	\$221,240 \$366,749	\$866,000 \$0 \$0 <b>\$8,066,000</b> \$7,699,251
5700 5800 5900 7900 Total Revo Expenditu 71	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources venue  ures by Function	\$644,760 \$7,699,251	\$644,760 \$7,699,251	\$221,240	\$866,000 \$0 \$0 <b>\$8,066,000</b> \$7,699,251
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue ures by Function Debt Service enditures	\$7,699,251 \$7,699,251 \$7,699,251	\$7,699,251 \$7,699,251 \$7,699,251	\$221,240 \$366,749 \$0	\$866,000 \$0 \$0 <b>\$8,066,000</b> \$7,699,251 <b>\$7,699,251</b>
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Venue  Veres by Function Debt Service	\$644,760 \$7,699,251 \$7,699,251	\$644,760 \$7,699,251 \$7,699,251	\$221,240 \$366,749	\$866,000 \$0 \$0 <b>\$8,066,000</b> \$7,699,251 <b>\$7,699,251</b>
5700 5800 5900 7900 Total Revo 71 Total Expo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures	\$7,699,251 \$7,699,251 \$7,699,251	\$7,699,251 \$7,699,251 \$7,699,251	\$221,240 \$366,749 \$0	\$866,000 \$0 \$0 <b>\$8,066,000</b> \$7,699,251 <b>\$7,699,251</b>
5700 5800 5900 7900 Total Revo 71 Total Expo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures	\$7,699,251 \$7,699,251 \$7,699,251	\$7,699,251 \$7,699,251 \$7,699,251	\$221,240 \$366,749 \$0 \$366,749	\$7,200,000 \$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended
5700 5800 5900 7900 Total Revo 71 Total Expo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251	\$7,699,251 \$7,699,251 \$7,699,251 \$0	\$221,240 \$366,749 \$0 \$366,749	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed
5700 5800 5900 7900 Total Revo 71 Total Expo Debt Ser	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice	\$7,699,251 \$7,699,251 \$7,699,251 \$0	\$7,699,251 \$7,699,251 \$7,699,251 \$0	\$221,240 \$366,749 \$0 \$366,749 August Proposed	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice by Major Object	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget	\$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser  cod Se  Revenues 5700	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice	\$7,699,251 \$7,699,251 \$7,699,251 \$0	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0  June Amended Budget \$355,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice by Major Object	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget	\$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser  cod Se  Revenues 5700	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice  by Major Object Local & Intermediate Sources	\$7,699,251  \$7,699,251  \$7,699,251  \$7,699,251  \$0  2024-2025 Adopted Budget	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0  June Amended Budget \$355,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser  cod Se  Revenues 5700 5800	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice  by Major Object Local & Intermediate Sources State Program Revenues	\$7,699,251  \$7,699,251  \$7,699,251  \$7,699,251  \$0  2024-2025 Adopted Budget  \$335,000 \$15,000	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0  June Amended Budget  \$355,000 \$15,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget \$445,000 \$16,000 \$3,750,000
5700 5800 5900 7900 Total Reve 71 Total Expe Debt Ser OOD Se Revenues 5700 5800 5900 7900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  Lures by Function Debt Service Lenditures  Price Revenues Over Expenditures  Ervice  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Other Resources	\$7,699,251  \$7,699,251  \$7,699,251  \$7,699,251  \$0  2024-2025 Adopted Budget  \$335,000 \$15,000	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0  June Amended Budget  \$355,000 \$15,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget \$445,000 \$16,000 \$3,750,000
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe Debt Ser  OOD Se  Revenues 5700 5800 5900 7900 Total Revo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice  by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Service	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget \$335,000 \$15,000 \$3,750,000	\$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget \$355,000 \$15,000 \$3,750,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments \$90,000 \$1,000	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget \$445,000 \$16,000 \$3,750,000
5700 5800 5900 7900 Total Reve 71 Total Expenditu Oebt Ser 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  Lures by Function Debt Service Lenditures  Proice Revenues Over Expenditures  Ervice  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Lenue  Lures by Function	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget \$335,000 \$15,000 \$3,750,000	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget \$355,000 \$15,000 \$3,750,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments \$90,000 \$1,000	\$866,000 \$0 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749  Proposed Amended Budget \$445,000 \$16,000 \$3,750,000 \$0 \$4,211,000
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe Debt Ser  600 Se  Revenues 5700 5800 5900 7900 Total Revo	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  ures by Function Debt Service renditures  rvice Revenues Over Expenditures  ervice  by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Service	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget \$335,000 \$15,000 \$3,750,000	\$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget \$355,000 \$15,000 \$3,750,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments \$90,000 \$1,000	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget \$445,000 \$16,000 \$3,750,000 \$4,211,000
5700 5800 5900 7900 Total Reve T1 Total Expe  Debt Ser  600 Se  Revenues 5700 5800 5900 7900 Total Reve Expenditu	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources renue  Lures by Function Debt Service Lenditures  Proice Revenues Over Expenditures  Ervice  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Lenue  Lures by Function	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget \$335,000 \$15,000 \$3,750,000	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget \$355,000 \$15,000 \$3,750,000	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments \$90,000 \$1,000	\$866,000 \$0 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749  Proposed Amended Budget \$445,000 \$16,000 \$3,750,000 \$0 \$4,211,000
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe Debt Ser  600 Se  Fron 5700 5800 5900 7900 Total Revo Expenditu 35 51	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Fenue  Fures by Function Debt Service Fenditures  Price Revenues Over Expenditures  Food & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Fenue  Food Services	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 2024-2025 Adopted Budget \$335,000 \$15,000 \$3,750,000 \$4,100,000 \$5,427,503	\$7,699,251 \$7,699,251 \$7,699,251 \$7,699,251 \$0 June Amended Budget \$355,000 \$15,000 \$3,750,000 \$4,120,000 \$5,427,503	\$221,240 \$366,749 \$0 \$366,749 August Proposed Amendments \$90,000 \$1,000	\$866,000 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749 Proposed Amended Budget
5700 5800 5900 7900 Total Revo Expenditu 71 Total Expe Debt Ser  5700 5800 5900 7900 Total Revo Expenditu 35 51	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Fenue  Fures by Function Debt Service Fenditures  Price Revenues Over Expenditures  Folia & Intermediate Sources State Program Revenues Federal Program Revenues Federal Program Revenues Other Resources Fenue  Food Services Facilities Maintenance & Operations	\$7,699,251  \$7,699,251  \$7,699,251  \$7,699,251  \$0  2024-2025  Adopted Budget  \$335,000  \$15,000  \$3,750,000  \$4,100,000  \$5,427,503  \$140,400	\$7,699,251  \$7,699,251  \$7,699,251  \$7,699,251  \$0  June Amended Budget  \$355,000 \$15,000 \$3,750,000  \$4,120,000  \$5,427,503 \$140,400	\$221,240  \$366,749  \$0  \$366,749  August Proposed Amendments  \$90,000 \$1,000  \$91,000	\$866,000 \$0 \$0 \$8,066,000 \$7,699,251 \$7,699,251 \$366,749  Proposed Amended Budget \$445,000 \$16,000 \$3,750,000 \$4,211,000 \$5,427,503 \$140,400