



BRIDGE TO SUCCESS

Hastings Public Schools

INDEPENDENT SCHOOL DISTRICT 200
1000 11TH STREET WEST
HASTINGS, MN 55033-2597
Phone (651) 480-7000
Fax (651) 480-7004

Community Collaboration Committee Purpose Statement:

The Community Collaboration Committee is a link between the Hastings School District and the ISD200 community. The committee focuses on identifying avenues to continuously improve the district's communication process for increased transparency and to better articulate the district's goals with its stakeholders. The committee seeks opportunities for shared learning, knowledge, awareness, experience, and growth to create a stronger, more united community.

Community Collaboration Series #2 2025-2026 Budget Adjustments:

April 15, 2025 6 pm

Attendees: Dr. Tammy Champa, LynDee Humble, Chair Carrie Tate, Vice Chair Jessica Dressely, Director Mark Zuzek, Director Melissa Millner (community collaboration committee chair), Director Matt Bruns (community collaboration committee member)

Summary

Community members, staff and board members were provided a detailed presentation by Director of Finance and Operations Jen Seubert and Dr. Champa.

2025-2026 Budget Adjustments Document was discussed:

- A. Projected Overspend: \$2,400,000
- B. Planned fund balance use: \$900,000
- C. Adjustment Target: \$1,500,000

So far, Director Seubert and her team have found \$1,392,510, so very close to the target amount with a few TBD categories that are currently being discussed and worked through.

There was some great open discussion throughout the room. Suggestions were heard, questions were raised, explanations were shared and again, sheets were passed out for the public to write down their suggestions or ideas of cost-saving opportunities down the road. All feedback was welcomed as our goal is to provide the best possible student experience, and highly support our staff while being thoughtful and responsible stewards of our resources.

Thank you to everyone who showed up and participated in this important work!