

**2025-2026 MacKenzie Scott Donation Fund  
Summary of Proposed Budget Transfers/Amendments  
05/14/2026 Regular Board Meeting**

	MacKenzie Scott Fund Original Budget	April, 2026 Amended Budget	May, 2026 Proposed Budget Transfers	May, 2026 Proposed Budget Amendment	May, 2026 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
5800 State revenues	-	-	-	-	-
5900 Federal revenues	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>EXPENDITURES:</b>					
11 Instruction	\$ 3,651,368	\$ 1,514,153	\$ (375,000)	\$ -	\$ 1,139,153
12 Inst. Resources/Media	-	-	-	-	-
13 Curr & Staff Develop	-	-	-	-	-
21 Inst Leadership	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance/Counseling	3,835	2,285,835	-	-	2,285,835
32 Social Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Transportation	-	-	-	-	-
35 Food Service	-	-	-	-	-
36 Extra-Curricular	-	-	-	-	-
41 General Admin.	-	-	375,000	-	375,000
51 Maint & Operations	-	1,300,000	-	-	1,300,000
52 Security	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Service	-	-	-	-	-
81 Facilities Acq/Constr.	3,737,892	2,214,096	-	-	2,214,096
95 Juvenile Justice Prgm	-	-	-	-	-
99 Intergovernmental Chgs	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,393,095</b>	<b>\$ 7,314,084</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,314,084</b>
<b>OTHER SOURCES:</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-
7917 SBITA	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (7,143,095)</b>	<b>\$ (7,064,084)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (7,064,084)</b>