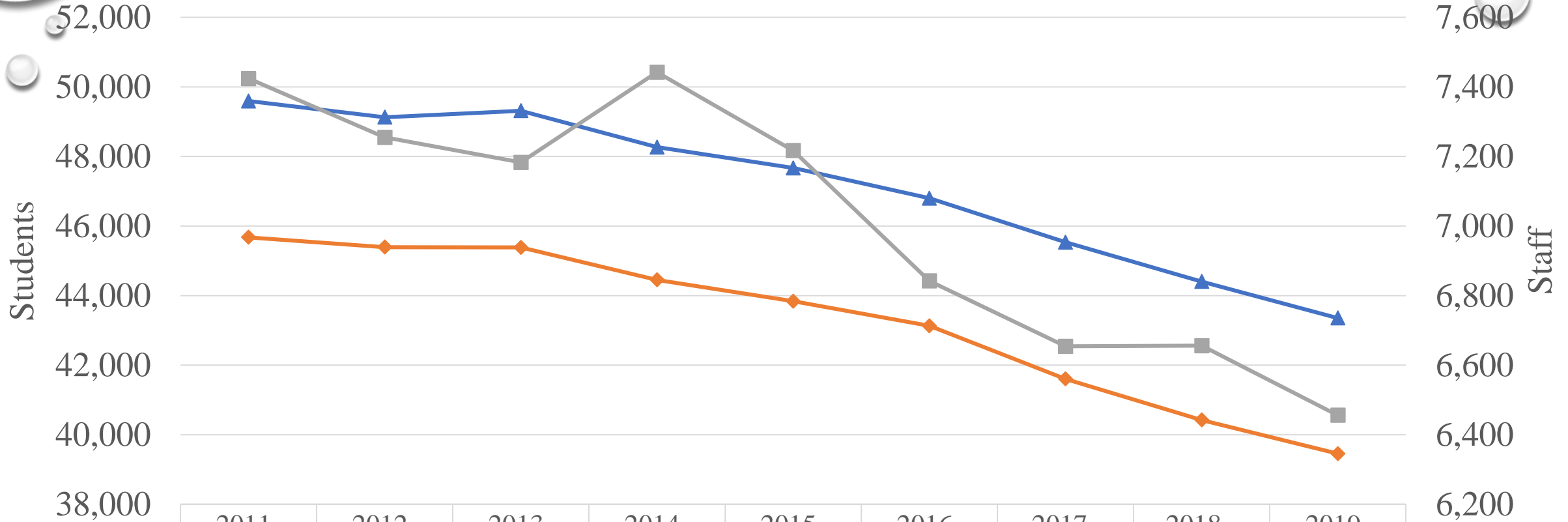


STUDENTS– Average Daily Attendance



Enrollment/ADA/Staff Comparison

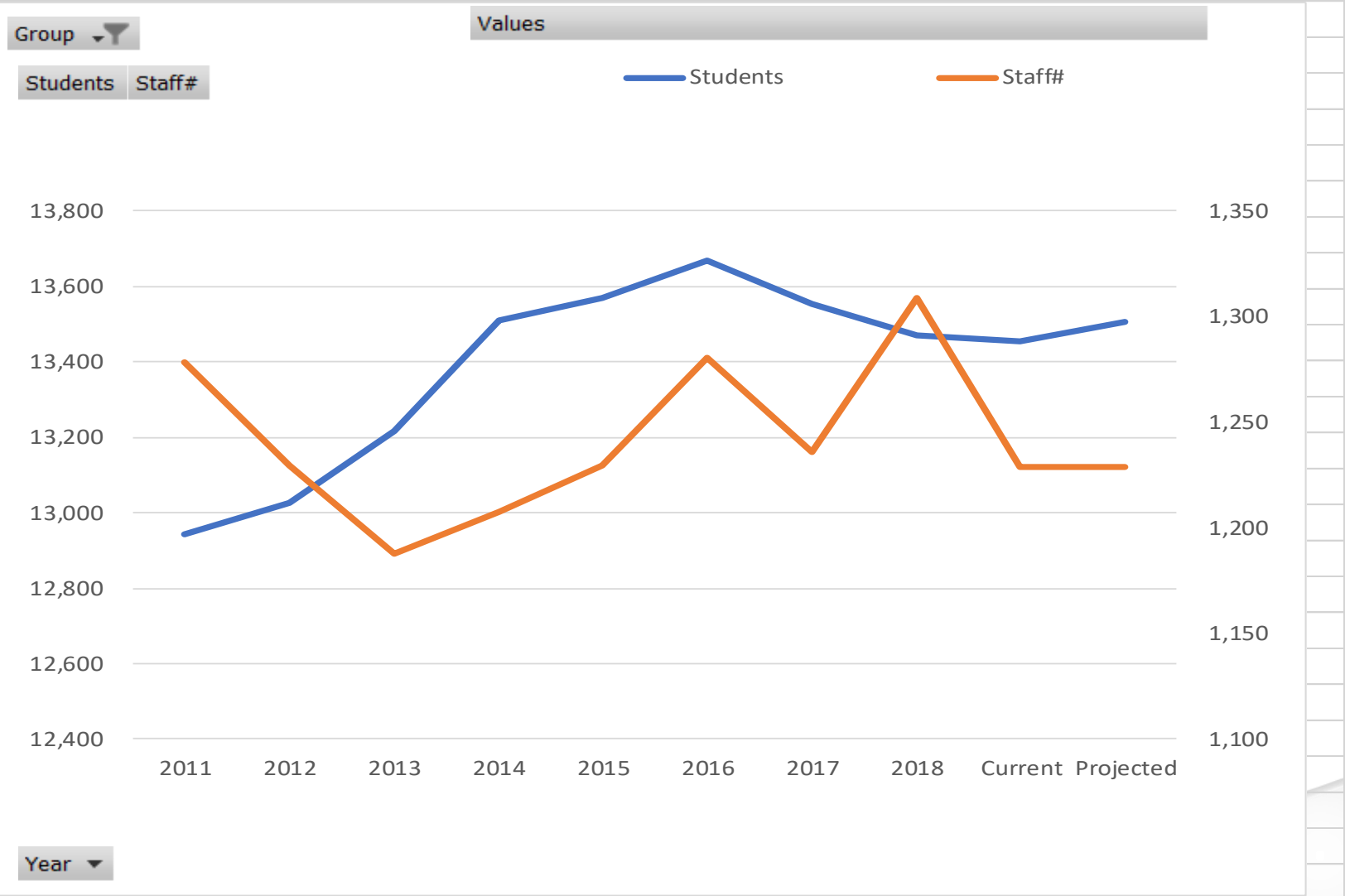


	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019*	2019-2020**
Enrollment	49,593	49,129	49,314	48,269	47,669	46,799	45,535	44,402	43,355
ADA	45,676	45,393	45,385	44,451	43,838	43,129	41,602	40,423	39,453
Staff	7,424	7,255	7,183	7,442	7,217	6,842	6,654	6,656	6,456

▲ Enrollment
 ◆ ADA
 ■ Staff

Early College High Schools Ten Year Trend Student/Staff counts

Year	Students	Staff#
2011	12,942	1,278
2012	13,027	1,230
2013	13,216	1,188
2014	13,511	1,207
2015	13,568	1,229
2016	13,670	1,280
2017	13,555	1,236
2018	13,469	1,309
Current	13,456	1,229
Projected	13,508	1,229

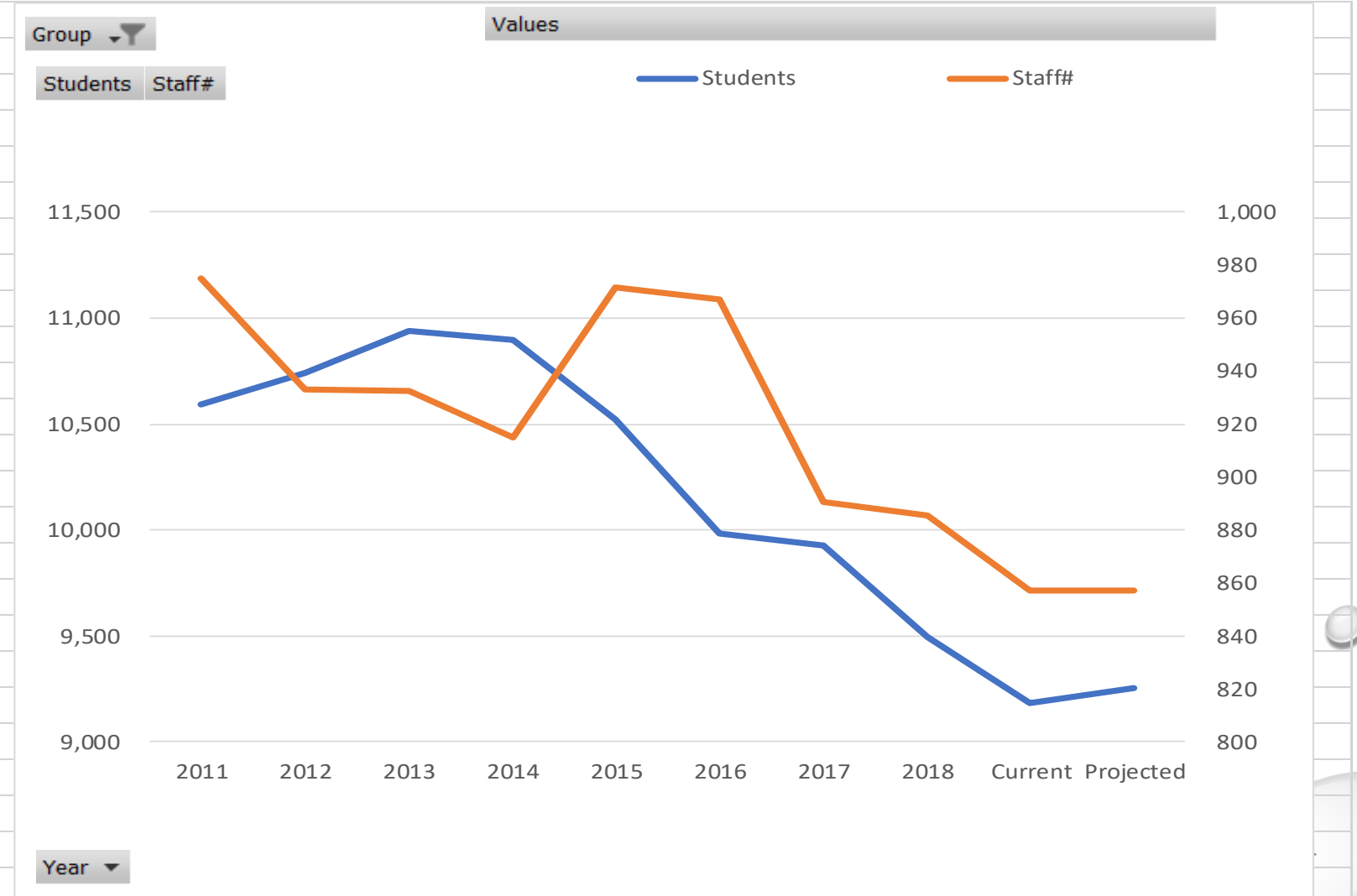


Middle Schools

Ten Year Trend

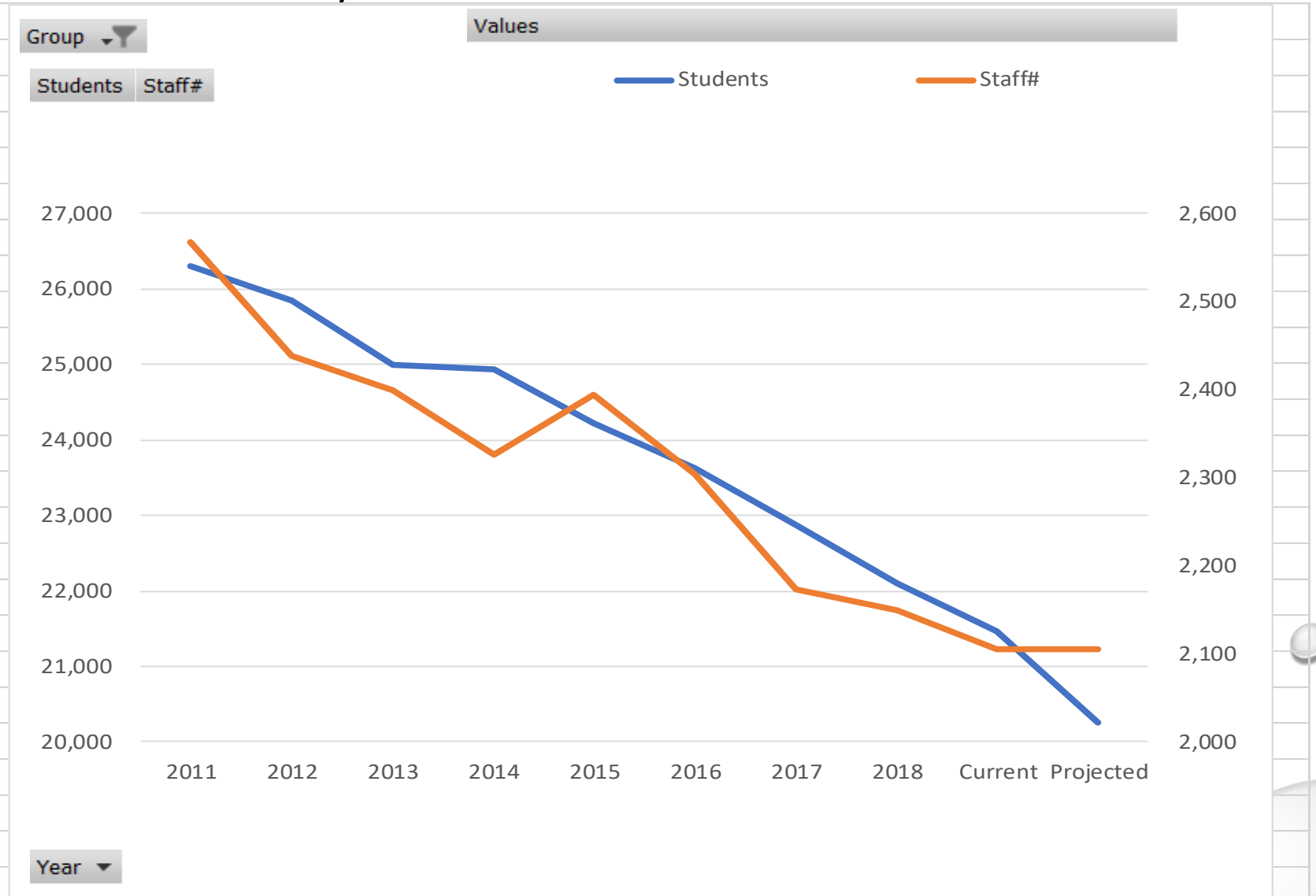
Student/Staff counts

Year	Students	Staff#
2011	10,590	975
2012	10,742	933
2013	10,937	933
2014	10,901	915
2015	10,519	971
2016	9,986	967
2017	9,929	891
2018	9,496	886
Current	9,185	857
Projected	9,255	857



Elementary Schools *Ten Year Trend* Student/Staff counts

Year	Students	Staff#
2011	26,308	2,568
2012	25,844	2,438
2013	25,004	2,399
2014	24,931	2,327
2015	24,231	2,394
2016	23,623	2,303
2017	22,876	2,173
2018	22,093	2,150
Current	21,467	2,105
Projected	20,255	2,105



Brownsville ISD Funding Impact DUE to Decreasing Enrollment

- Average State Aid per student = \$5,800
- Student decline 2011 to 2020 = 6,238

\$5,800 x 6,238

(\$36,180,400)

