## Killeen Independent School District Board Agenda Item Information Sheet

Date: September 9, 2025

Agenda Item Caption: Discussion of the Adoption of the System Scorecard Priorities and District

Goals

Purpose of Agenda Item: Information only

**Administrative Recommendation:** Discussion and place on consent agenda to approve and adopt the four district priorities and 17 district goals, as presented.

**Background Information:** In October 2023, Killeen ISD launched its commitment to developing a high-performance management system. Through this work, the district engaged multiple stakeholder groups to gather input and guide the process. In February 2024, the Board of Trustees approved three district priorities and 12 goals.

The three priorities adopted are (1) Student Success, (2) Human Capital, and (3) Financial Stewardship. As we move forward, we are recommending the addition of a fourth priority, Safety and Security, which includes five goals. With this addition, the System Scorecard will be complete for the 2025–2026 school year, reflecting a comprehensive set of four priorities and 17 goals designed to guide and measure district performance.

Fiscal Analysis: None

**Regulatory Requirement:** None

**Contact Person for Additional Questions/Information:** 

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**Attachments:** Presentation

Signature Requested: No