

Upcoming School Plan 2025-2026 - Lake View School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

[close](#)

State Goal

[close](#)

Our Goal is to have each grade level have the following percentage of students reading at or above grade level by the end of year: Kindergarten-75% 1st Grade-73%, 2nd Grade-75%, 3rd Grade-78% , 4th Grade-77%, 5th Grade-75%.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Improvement in reading proficiency rates is our highest area of academic need. We will use Acadience reading for progress monitoring and EOY data to determine performance towards our goals. We believe that blue scores combined with typical or higher growth in pathways of progress indicate a student will likely be able to perform on grade level with the RISE test as well.

Action Plan Steps and Expenditures

[close](#)

1. Use adopted tier 1 programs with fidelity (SuperKids and Wonders)
2. Use LETRS training knowledge to improve literacy instruction.

3. Coaching cycles and feedback for paraprofessionals and teachers to improve instruction and program implementation, as well as PLCs.
4. Begin progress monitoring at the beginning of the year according to district PM expectations for all students.
5. Paraprofessionals will be hired and trained as needed to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction. (\$96,847.72)
6. Regular training for paraprofessionals by coaches on: classroom management, program implementation, and LETRS instruction.
7. Prioritize regular collaboration and data discussion to facilitate appropriate response to intervention on a weekly basis.
8. Set Pathways of Progress goals for individual students 25-26 by October 15th.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)		\$96,847.72
	Total:	\$96,847.72

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$96,847.72
Total:	\$96,847.72

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$5,381.66	
Distribution for 2024-2025	\$92,148.77	
Total Available Funds for 2024-2025	\$97,530.43	
Estimated Funds to be Spent in 2024-2025	\$ 97530.43	
Estimated Carry-over from 2024-2025	\$0.00	
Estimated Distribution for 2025-2026	\$96,847.72	
Total Available Funds for 2025-2026	\$96,847.72	
Summary of Estimated Expenditures for 2025-2026	\$96,847.72	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	3	2025-03-26
5	0	3	2025-03-26

Comments

Date	Name	Comment
2025-04-09	Heidi Jo West	Plan Comment: Your estimate cost for goal 1 is not accurate. Please add a narrative to the measurement section.
2025-04-11	Heidi Jo West	Plan Comment: Edit wording on goal and measurement. Add expenditure amount to action steps.
2025-04-14	Heidi Jo West	Plan Comment: Two goals for the same thing. Allocation for paras doesn't match the estimated cost section.

[BACK](#)