School Board Meeting: October 22, 2012

Subject: 2012-13 and 2013-14

CE Coordinator Agreements

Presenter: Kim Carlson

SUGGESTED SCHOOL BOARD ACTION:

Recommend Board approval of the 2012-13 and 2013-14 Agreements between Independent School District No. 877 and individual coordinator contracts.

DESCRIPTION:

The individual contracts include:

- Recreation Coordinator
- School Age Care/Youth Coordinator
- Aquatics/ Facility Coordinator
- Community Education Coordinator
- ECFE Coordinator

Coordinators received a salary increase of 1.25% in year 1 and a 3.00% increase in year 2.

Dependent health VEBA contributions increased in year 1 to cover the increase effective October 1, 2012, and the projected increase in year 2, effective October 1, 2013, to a maximum of 6.1% (10 year average).