

December 5, 2023

Grant Miller, Chief Financial Officer
Kaufman ISD
1000 South Houston Street
Kaufman, Texas 75142

Re: Bid Proposal Evaluation for District Property on State Highway 243

Dear Grant:

On November 20, 2023, competitive sealed proposal (CSP) were opened for the above referenced City project. Four bids were received, and a bid tabulation report has been prepared and attached for record. The following are the bid results for the total project bid:

Contractor	Total Project Bid	Total Calendar Days
Blue Star Utilities, LLC	\$1,700,082.00	95
Interstation Pipeline Utility Construction, LLC	\$1,739,667.25	165
Western Municipal	\$2,231,652.75	330
Blackrock Construction	\$2,727,040.00	300

The project was bid as a CSP (Competitive Sealed Proposal) in which the published selection criteria was used. The selection criteria is as follows:

1. Cost – 50%
2. Bid Time – 20%
3. Qualifications & Experience – 15%
4. Reputation/References – 15%

A panel consisting of representatives from Kaufman ISD, City of Kaufman, and TNP scored the top 2 respective bidders based on the selection criteria above. Information for Items 3 & 4 of the selection criteria were provided by the bidders for the scoring evaluation. The scores were tabulated and are attached for record.

Based on the scores, Blue Star Utilities, LLC submitted the proposal that offers the best value to the District. If you have any questions or need any additional information, please do not hesitate to contact us.

Sincerely,

tnp

teague nall & perkins



Michael Wilson, P.E.
Principal

Attachments

BID TABULATION REPORT

TEAGUE NALL AND PERKINS, INC.
CONSULTING ENGINEERS

CLIENT: KAUFMAN ISD
 DESCRIPTION: Offsite Infrastructure Improvements for District Property on State Highway 243

TNP JOB NO: WRA 22179
 BID DATE: THURSDAY, November 30, 2023
 BID TIME: 2:00 PM CST
 ENGINEER'S ESTIMATE: \$2.8 million

				BIDDERS							
				Blue Star Utilities, LLC		Interstate Pipeline Utility Construction, LLC		Western Municipal		Blackrock Construction	
ITEM NO.	DESCRIPTION OF ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
UNIT A - WATER IMPROVEMENTS											
A-1	Bonds & Insurance (Unit A Only)	1	LS	\$13,750.00	\$13,750.00	\$24,820.00	\$24,820.00	\$26,650.00	\$26,650.00	\$125,000.00	\$125,000.00
A-2	Remove Existing Concrete Pavement & Driveways	144	SY	\$85.00	\$12,240.00	\$30.00	\$4,320.00	\$55.00	\$7,920.00	\$38.00	\$5,472.00
A-3	Remove & Dispose of Gravel Driveway	195	SY	\$63.00	\$12,285.00	\$11.50	\$2,242.50	\$20.00	\$3,900.00	\$10.00	\$1,950.00
A-4	Remove Existing Pipe Fence	24	LF	\$48.00	\$1,152.00	\$16.25	\$390.00	\$60.00	\$1,440.00	\$80.00	\$1,920.00
A-5	Remove Existing Barbed Wire Fence	550	LF	\$7.00	\$3,850.00	\$10.50	\$5,775.00	\$5.00	\$2,750.00	\$12.00	\$6,600.00
A-6	Remove & Dispose Existing Scrub Tree	14	EA	\$477.00	\$6,678.00	\$522.00	\$7,308.00	\$1,500.00	\$21,000.00	\$325.00	\$4,550.00
A-7	Remove & Dispose Existing Big Tree	1	EA	\$1,788.00	\$1,788.00	\$4,300.00	\$4,300.00	\$7,500.00	\$7,500.00	\$1,500.00	\$1,500.00
A-8	Remove & Replace Chain Link Fence	31	LF	\$62.00	\$1,922.00	\$49.00	\$1,519.00	\$250.00	\$7,750.00	\$150.00	\$4,650.00
A-9	Remove & Replace 12" CMP	46	LF	\$91.00	\$4,186.00	\$93.00	\$4,278.00	\$175.00	\$8,050.00	\$165.00	\$7,590.00
A-10	Connect to Exist CMP	2	EA	\$990.00	\$1,980.00	\$637.00	\$1,274.00	\$500.00	\$1,000.00	\$465.00	\$930.00
A-11	Remove Water Meter	5	EA	\$587.00	\$2,935.00	\$350.00	\$1,750.00	\$750.00	\$3,750.00	\$400.00	\$2,000.00
A-12	12" C-900 DR18 PVC Water Pipe	3,543	LF	\$76.00	\$269,268.00	\$99.50	\$352,528.50	\$101.00	\$357,843.00	\$142.00	\$503,106.00
A-13	12" Gate Valve & Pad	9	EA	\$3,981.00	\$35,829.00	\$4,850.00	\$43,650.00	\$6,500.00	\$58,500.00	\$4,885.00	\$43,965.00
A-14	Fire Hydrant Assembly (includes 6" PVC & Gate Valve)	7	EA	\$8,918.00	\$62,426.00	\$9,975.00	\$69,825.00	\$13,300.00	\$93,100.00	\$10,110.00	\$70,770.00
A-15	Ductile Iron Fittings w/Concrete Blocking	4.5	TON	\$12,752.00	\$57,384.00	\$7,815.00	\$35,167.50	\$13,000.00	\$58,500.00	\$11,680.00	\$52,560.00
A-16	Connect to Existing AC Waterline	1	EA	\$1,336.00	\$1,336.00	\$1,430.00	\$1,430.00	\$3,500.00	\$3,500.00	\$2,225.00	\$2,225.00
A-17	2" Temporary Water Service with Connections	1	LS	\$3,683.00	\$3,683.00	\$3,140.00	\$3,140.00	\$5,100.00	\$5,100.00	\$2,185.00	\$2,185.00
A-18	1" Water Service Connection (Poly)	4	EA	\$1,394.00	\$5,576.00	\$1,175.00	\$4,700.00	\$2,800.00	\$11,200.00	\$2,005.00	\$8,020.00
A-19	Water Meter with Box	4	EA	\$610.00	\$2,440.00	\$242.00	\$968.00	\$4,000.00	\$16,000.00	\$590.00	\$2,360.00
A-20	Temporary Bracing of Power Pole	4	EA	\$1,650.00	\$6,600.00	\$2,500.00	\$10,000.00	\$3,500.00	\$14,000.00	\$1,500.00	\$6,000.00
A-21	Permanent Concrete Pavement Repair	144	SY	\$160.00	\$23,040.00	\$148.00	\$21,312.00	\$230.00	\$33,120.00	\$160.00	\$23,040.00
A-22	Permanent Gravel Pavement Repair	195	SY	\$41.00	\$7,995.00	\$51.00	\$9,945.00	\$31.00	\$6,045.00	\$50.00	\$9,750.00
A-23	Restripe Pavement Marking	1	LS	\$5,500.00	\$5,500.00	\$2,025.00	\$2,025.00	\$2,500.00	\$2,500.00	\$7,500.00	\$7,500.00
A-24	Trench Safety for Water Installation	3543	LF	\$0.20	\$708.60	\$0.75	\$2,657.25	\$1.00	\$3,543.00	\$1.00	\$3,543.00
A-25	Erosion Control	1	LS	\$12,650.00	\$12,650.00	\$26,450.00	\$26,450.00	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00
A-26	Restoration of Parkways and Yards	5,905	SY	\$3.00	\$17,715.00	\$3.50	\$20,667.50	\$3.75	\$22,143.75	\$14.00	\$82,670.00
TOTAL BID UNIT A - WATER IMPROVEMENTS				\$574,916.60		\$662,442.25		\$796,804.75		\$994,856.00	

BID TABULATION REPORT

TEAGUE NALL AND PERKINS, INC.
CONSULTING ENGINEERS

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				BIDDERS							
				Blue Star Utilities, LLC		Interstate Pipeline Utility Construction, LLC		Western Municipal		Blackrock Construction	
ITEM NO.	DESCRIPTION OF ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
UNIT B - SANITARY SEWER IMPROVEMENTS											
B-1	Bonds & Insurance (Unit B only)	1	EA	\$13,750.00	\$13,750.00	\$21,620.00	\$21,620.00	\$50,950.00	\$50,950.00	\$60,000.50	\$60,000.50
B-2	Abandon Existing Sewer Pipe	720	EA	\$49.00	\$35,280.00	\$15.00	\$10,800.00	\$14.00	\$10,080.00	\$28.00	\$20,160.00
B-3	Abandon Existing Sewer Manhole	2	SF	\$1,645.00	\$3,290.00	\$1,330.00	\$2,660.00	\$1,000.00	\$2,000.00	\$1,500.00	\$3,000.00
B-4	8" SDR-26 Sewer Pipe	26		\$71.00	\$1,846.00	\$66.00	\$1,716.00	\$142.00	\$3,692.00	\$108.00	\$2,808.00
B-5	10" SDR-26 Sewer Pipe	36		\$83.00	\$2,988.00	\$91.00	\$3,276.00	\$145.00	\$5,220.00	\$117.00	\$4,212.00
B-6	12" SDR-26 Sewer Pipe	2,225		\$82.00	\$182,450.00	\$82.00	\$182,450.00	\$90.00	\$200,250.00	\$128.00	\$284,800.00
B-7	18" SDR-26 Sewer Pipe	3,335		\$115.00	\$383,525.00	\$110.00	\$366,850.00	\$145.00	\$483,575.00	\$168.00	\$560,280.00
B-8	18" SDR-26 Sewer Pipe (By Other than Open Cut)	112		\$976.00	\$109,312.00	\$1,065.00	\$119,280.00	\$1,550.00	\$173,600.00	\$785.00	\$87,920.00
B-9	Connect to Existing Sewer Pipe	2		\$1,684.00	\$3,368.00	\$2,225.00	\$4,450.00	\$2,500.00	\$5,000.00	\$2,655.00	\$5,310.00
B-10	Connect to Existing Sewer Manhole	1		\$2,371.00	\$2,371.00	\$1,575.00	\$1,575.00	\$7,500.00	\$7,500.00	\$3,745.00	\$3,745.00
B-11	Standard 4' Dia Sewer Manhole with Concrete Collar	4		\$6,742.00	\$26,968.00	\$4,265.00	\$17,060.00	\$8,700.00	\$34,800.00	\$9,945.00	\$39,780.00
B-12	Standard 5' Dia Sewer Manhole with Concrete Collar	15		\$8,894.00	\$133,410.00	\$7,340.00	\$110,100.00	\$11,100.00	\$166,500.00	\$13,315.00	\$199,725.00
B-13	Standard 5' Dia Sewer Manhole with Concrete Collar and Bolted Rim and Cov	2		\$10,293.00	\$20,586.00	\$7,320.00	\$14,640.00	\$11,300.00	\$22,600.00	\$13,735.00	\$27,470.00
B-14	Extra Depth Manhole (below 5' Depth)	119		\$322.00	\$38,318.00	\$250.00	\$29,750.00	\$610.00	\$72,590.00	\$1,193.00	\$141,967.00
B-15	Vacumm Testing for Manhole	21		\$193.00	\$4,053.00	\$427.00	\$8,967.00	\$500.00	\$10,500.00	\$260.00	\$5,460.00
B-16	Post Construction TV Inspection	5,622		\$3.00	\$16,866.00	\$3.00	\$16,866.00	\$2.00	\$11,244.00	\$4.00	\$22,488.00
B-17	Permanent Concrete Pavement Repair	15		\$160.00	\$2,400.00	\$155.00	\$2,325.00	\$1,045.00	\$15,675.00	\$200.00	\$3,000.00
B-18	Trench Safety for Sanitary Sewer System	5,622		\$0.20	\$1,124.40	\$5.00	\$28,110.00	\$1.00	\$5,622.00	\$1.75	\$9,838.50
B-19	Erosion Control	1		\$16,500.00	\$16,500.00	\$12,430.00	\$12,430.00	\$20,000.00	\$20,000.00	\$7,500.00	\$7,500.00
B-20	Restoration of Parkways and Yards	8,920		\$3.00	\$26,760.00	\$2.50	\$22,300.00	\$3.75	\$33,450.00	\$16.00	\$142,720.00
TOTAL BID UNIT B - SANITARY SEWER IMPROVEMENTS					\$1,025,165.40		\$977,225.00	\$518.00	\$1,334,848.00	\$518.00	\$1,632,184.00
Unit C - OWNERS CONTINGENCY											
C-1	Owners Contingency	1	LS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
TOTAL BID UNIT C - OWNERS CONTINGENCY					\$100,000.00		\$100,000.00		\$100,000.00		\$100,000.00
BASE BID ITEMS											
UNIT A - WATER IMPROVEMENTS					\$574,916.60		\$662,442.25		\$796,804.75		\$994,856.00
UNIT B - SANITARY SEWER IMPROVEMENTS					\$1,025,165.40		\$977,225.00		\$1,334,848.00		\$1,632,184.00
UNIT C - OWNERS CONTINGENCY					\$100,000.00		\$100,000.00		\$100,000.00		\$100,000.00
TOTAL AMOUNT BID					\$1,700,082.00		\$1,739,667.25		\$2,231,652.75		\$2,727,040.00
CALENDAR DAYS (SUBSTANTIAL / FINAL)					85 / 95		150 / 165		310 / 330		270 / 300

OFFSITE INFRASTRUCTURE FOR DISTRICT PROPERTY ON SH 243

Rating Category Scoring System

Contractor	Bid Amount		Bid Time*		Qualifications & Experience	Reputation & References	Total
	Total Project Bid	(50 pts)	Total Time	(20 pts)	(15 pts)	(15 pts)	
Blue Star Utilities, LLC	\$1,700,082.00	50	95	20	13.75	13.75	97.5
Interstate Pipeline Utility Construction, LLC	\$1,739,667.25	48.9	165	11.5	12.0	13.3	85.6
Western Municipal	\$2,231,652.75	38.1	330	5.8			43.8
Blackrock Construction	\$2,727,040.00	31.2	300	6.3			37.5

* Bid Time based on final acceptance of all improvements