



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 9, 2016

AGENDA ITEM: Consider Approval of Purchase of Dry Erase Boards and Labor to Install

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

ADMINISTRATIVE CONSIDERATIONS:

- As you are aware, 2015 Bond Funds provided for the purchase of Promethean ActivPanels for instructional areas throughout the District.
- An extension of this purchase is the necessity of removing the existing Smart Boards and Projectors from these instructional areas. Additionally, the question arose of what to do with the wall & ceiling after their removal.
- It has been determined the best means to address this situation is the purchase and installation of dry erase boards as listed on the following pages.
- Taking into consideration prior purchases made during the 2015-2016 fiscal year from Aledo Drywall & Acoustics, this proposed purchase will put the District's total purchases from this vendor over the \$50,000 threshold stated in board policy.
- Therefore, in accordance with Board Policy CH (Local), the purchases/bids itemized on the following pages are presented for your review and consideration.

FISCAL NOTE:

The items on the following pages will be purchased with 2015 Bond Funds.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of dry erase boards and labor for their installation/repair from Office Depot and Aledo Drywall & Acoustics, respectively, as itemized on the following pages.

**ALEDO INDEPENDENT SCHOOL DISTRICT
PURCHASES/BIDS FOR APPROVAL
JUNE 9, 2016**

BID NO.	DESCRIPTION/FUNDING SOURCE	AMOUNT	RECOMMENDED VENDOR(S)
TCPN (The Cooperative Purchasing Network)	96" x 48" Dry Erase Boards to Replace Smart Boards Removed from Instructional Areas (2015 Bond Funds)	\$86,704.00	1. Office Depot
No Bid Required	Labor to Install Dry Erase Boards and Repair Walls and Ceilings as Needed (2015 Bond Funds)	Amount Not to Exceed \$50,000.00	1. Aledo Drywall & Acoustics



Quote

Prepared By: Felicia Layton Quote #: Acct #: 28820223

Contact Name: Phone #: Fax #:

BILL TO:	SHIP TO:
Customer Name: Aledo ISD	Address ID: Seq:
Address:	Address:
City, State, Zip	City, State, Zip

	Mfg	SO	Model # / SKU	Description	Qty	List Price	Sell Price	Ext Sell
1	3M		211-402	DEP9648A Porcelain Magnetic Dry Erase	400		\$216.76	\$86,704.00
2				Board, Aluminum Frame, 96"x48", Silver				\$0.00
3								\$0.00
4								\$0.00
5								\$0.00
6								\$0.00
7								\$0.00
8								
9								\$0.00
10								\$0.00
11								\$0.00
12								\$0.00
13								\$0.00
14								\$0.00
15								\$0.00
16								\$0.00
17								\$0.00
18								\$0.00
19								\$0.00
20								\$0.00
21								\$0.00
22								\$0.00
23								\$0.00
24								\$0.00
25								\$0.00
26								\$0.00
27								\$0.00
28								\$0.00
29								\$0.00
30								\$0.00

* SO - DENOTES SPECIAL ORDER PRODUCT
* SPECIAL ORDER PRODUCT IS NON-RETURNABLE
* SPECIAL ORDERS CAN NOT BE CANCELLED
* OD STOCK PRODUCT WILL BE DELIVERED AND INVOICED
SEPERATELY FROM SPECIAL ORDER PRODUCT
* SEE ATTACHED TERMS & CONDITIONS FOR ADD'L DETAILS

Product Total:	\$86,704.00
Inbound Freight/Fuel Charge	\$0.00
OD Delivery Fee:	
Installation:	
Quote Total: (Page 1 & 2)	\$86,704.00
(Does not include any applicable taxes)	

Comments:

Customer Acceptance Signature: Date:

ALEDO DRYWALL & ACOUSTICS
600 South Point Ct
Aledo, TX 76008

Estimate

Date	Estimate #
5/19/2016	173

Phone #	817-980-7352
E-mail	
aledodrywall@gmail.com	

Name / Address
Aledo ISD Leonard Torres 1008 Bailey Ranch Rd Aledo,TX 76008

Project
install new boards

Item	Description	Total
install new marker boards	SCOPE OF WORK: FURNISH LABOR TO INSTALL NEW MARKER BOARDS. INSTALL MARKER BOARDS AND FIX AND REPAIR WALLS AND CEILINGS WHERE EXISTING SMART BOARDS WERE REMOVED AT ALL SCHOOLS. TOUCH UP PAINT WHERE NEEDED. MATERIALS TO BE FURNISHED BY ALEDO ISD. LABOR PRICE PER ROOM TO INSTALL BOARDS AND MAKE REPAIRS (4 HOURS @ \$30.00 AN HOUR)(\$120.00 PER ROOM).AMOUNT OF WORK VARIES IN EACH ROOM.	
		\$0.00
	Total	