

D. C. Everest Area School District

2nd Friday Count 1/09/2026 **UNAUDITED, NOT FINALIZED

| | |
|--|------|
| Friday Head Count (per building student rosters by grade) | 5736 |
| Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count) | 0 |
| Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add) | 0 |
| Resident Partnership "OUT" (66.03 agreements) (add) | 0 |
| Tuition/Hearing, Visually Impaired, etc. (add) | 0 |
| Students Attending a Residential Treatment Center (District paying tuition) (add) | 0 |
| Resident DCE Students attending other schools on Open Enrollment-"OUT" (add) | 353 |
| Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add) | 0 |
| Non-resident students attending DCE, Open Enrollment-"IN" (subtract) | -414 |
| Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract) | -4 |
| Non-resident students attending DCE on 9 Week Waivers "IN" (subtract) | 0 |
| Youth Challenge Academy (Do not count students here. Reported on different count report) | 0 |
| **UNAUDITED, NOT FINALIZED 2nd Friday Count, 1/09/2026 | |
| Youth Challenge Academy **(Reported on different count report) | 0 |
| Count, Including Youth Challenge Students | 5671 |

HEADCOUNT Data :
1/9/2026

For website information, only (Resident & Non-Resident Counts) PHYSICALLY PRESENT ONLY.....BEFORE ANY ADDITIONS/SUBTRACTIONS:

| | <u>Physically Present</u> on count day | Absent on Count Day, but attended b/4 and after | Total Count <u>PRESENT</u> <u>(before adds/subtr.)</u> |
|---|--|---|--|
| Preschool - Special Education (EC and SL in our count) | 8 | 29 | 37 |
| 4 Year-old Kindergarten (4K), (524.5 hours category) | 275 | 21 | 296 |
| 5 Year-old Kindergarten (5 full days) | 326 | 13 | 339 |
| Grades 1-12 | 4822 | 242 | 5064 |
| | 5431 | 305 | 5736 |
| | | | 5748 (incl. p.t.) |
| | | | 4834 (present, incl. p.t.) |

| | <u>Special Ed (SL/EC) present</u> | <u>Special Ed (SL/EC) ABSENT</u> | <u>5 Year old Kinderg. (5 full days) present</u> | <u>5 Year old Kinderg. (5 full days) ABSENT</u> | <u>4 Year old</u> | <u>4 Year old</u> | <u>Grades 1-12 present</u> | <u>Grades 1-12 ABSENT</u> | <u>Total by Building</u> |
|----------------------|-----------------------------------|----------------------------------|--|---|-------------------------------------|------------------------------------|----------------------------|---------------------------|--------------------------|
| | | | | | <u>Kinderg. (524.5 hrs) present</u> | <u>Kinderg. (524.5 hrs) ABSENT</u> | | | |
| Middle School (2000) | 0 | 0 | 0 | 0 | 0 | 0 | 807 | 44 | 851 |
| Jr. High (3000) | 0 | 0 | 0 | 0 | 0 | 0 | 794 | 42 | 836 |
| Sr. High (4000) | 0 | 0 | 0 | 0 | 0 | 0 | 1207 | 72 | 1279 |
| Charter | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 2 | 59 |
| Evergreen | 0 | 0 | 61 | 0 | 0 | 0 | 354 | 17 | 432 |
| EVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hatley | 8 | 29 | 19 | 3 | 0 | 0 | 92 | 5 | 156 |
| ** KIND (4K) | 0 | 0 | 0 | 0 | 222 | 16 | 0 | 0 | 238 |
| Mountain Bay | 0 | 0 | 69 | 3 | 0 | 0 | 369 | 18 | 459 |
| Multi-Age | 0 | 0 | 10 | 0 | 0 | 0 | 53 | 3 | 66 |
| Riverside | 0 | 0 | 42 | 2 | 0 | 0 | 387 | 15 | 446 |
| Rothschild | 0 | 0 | 54 | 2 | 25 | 4 | 299 | 15 | 399 |
| Weston | 0 | 0 | 71 | 3 | 28 | 1 | 403 | 9 | 515 |
| TOTAL..... | 8 | 29 | 326 | 13 | 275 | 21 | 4822 | 242 | 5736 |
| | | | 37 | 339 | | 296 | | 5064 | 5736 |

Crosscheck:

(present on count date) 5431
(Absent on count date, but present before & after) 305
Total..... **5736**

| Head Count as of the Count Date, 1/09/2026 (Detail by Grade Level) | | | | | | | | | | | | | | | 0.6 | 0.5 | 0.5 | Total Head Count |
|--|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|-----------------|------------------|
| Building | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | K | K4 | PK / EC | -- | | |
| IDEA Charter | Present | | | | | 4 | 10 | 10 | 10 | 6 | 7 | 10 | | | | | 57 | |
| | Absent | | | | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | | | | 2 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 11 | 10 | 6 | 7 | 10 | 0 | 0 | 0 | 59 | |
| EVA | Present | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Absent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Evergreen | Present | 64 | 78 | 73 | 71 | 68 | | | | | | | 61 | | | | 415 | |
| | Absent | 1 | 7 | 1 | 5 | 3 | | | | | | | 0 | | | | 17 | |
| | Total | 65 | 85 | 74 | 76 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 432 | |
| Hatley | Present | 16 | 19 | 25 | 16 | 16 | | | | | | | 19 | | | | 119 | |
| | Absent | 0 | 1 | 1 | 0 | 3 | | | | | | | 3 | | | | 37 | |
| | Total | 16 | 20 | 26 | 16 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 37 | 0 | 156 | |
| Jr. High | Present | | | | | | | 0 | 403 | 391 | | | | | | | 794 | |
| | Absent | | | | | | | 1 | 20 | 21 | | | | | | | 42 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 423 | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 836 | |
| 4-K | Present | | | | | | | | | | | | 222 | | | | 222 | |
| | Absent | | | | | | | | | | | | 16 | | | | 16 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 238 | |
| Middle School | Present | | | | | 417 | 390 | | | | | | | | | | 807 | |
| | Absent | | | | | 19 | 25 | | | | | | | | | | 44 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 436 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | |
| Mountain Bay | Present | 77 | 72 | 78 | 72 | 70 | | | | | | | 69 | | | | 438 | |
| | Absent | 5 | 1 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 21 | |
| | Total | 82 | 73 | 81 | 76 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 459 | |
| Odyssey | Present | 8 | 14 | 7 | 11 | 13 | | | | | | | 10 | | | | 63 | |
| | Absent | 0 | 1 | 1 | 0 | 1 | | | | | | | 0 | | | | 3 | |
| | Total | 8 | 15 | 8 | 11 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 66 | |
| Riverside | Present | 57 | 64 | 80 | 85 | 101 | | | | | | | 42 | | | | 429 | |
| | Absent | 1 | 3 | 4 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 17 | |
| | Total | 58 | 67 | 84 | 89 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446 | |
| Rothschild | Present | 53 | 65 | 52 | 59 | 70 | | | | | | | 54 | 25 | 0 | | 378 | |
| | Absent | 5 | 2 | 1 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 29 | 0 | 0 | 21 | |
| | Total | 58 | 67 | 53 | 61 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399 | |
| Sr. High | Present | | | | | | | 1 | 395 | 400 | 411 | | | | | | 1207 | |
| | Absent | | | | | | | 0 | 22 | 26 | 24 | | | | | | 72 | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 417 | 426 | 435 | 0 | 0 | 0 | 0 | 0 | 1279 | |
| Weston | Present | 78 | 82 | 90 | 82 | 71 | | | | | | | 71 | 28 | 0 | | 502 | |
| | Absent | 1 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 29 | 0 | 0 | 13 | |
| | Total | 79 | 84 | 92 | 84 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 29 | 0 | 0 | 515 | |
| (Totals) | | 353 | 394 | 405 | 396 | 409 | 421 | 400 | 413 | 402 | 401 | 407 | 421 | 326 | 275 | 8 | 5431 | |
| | | 13 | 17 | 13 | 17 | 22 | 20 | 26 | 21 | 21 | 22 | 26 | 24 | 13 | 21 | 29 | 305 | |
| | | 366 | 411 | 418 | 413 | 431 | 441 | 426 | 434 | 423 | 423 | 433 | 445 | 339 | 296 | 37 | 5736 | |
| | | | | | | | | | | | | | | | | | Crosscheck 5736 | |

Comparison of 3rd Friday Count (Sept. 19, 2025) to 2nd Friday Count (Jan. 9, 2026)

| | 9/19/2025 | 1/9/2026 | Difference / Impact on Count |
|--|-------------|-------------|--|
| Friday Head Count (per building student rosters by grade) | 5730 | 5736 | 6 |
| Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count) | 0 | 0 | 0 |
| Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add) | 0 | 0 | 0 |
| Resident Virtual School/Partnership "OUT" (66.03 agreements- Appleton Connection Academy) (add) | 0 | 0 | 0 |
| Tuition/Hearing, Visually Impaired, etc. (add) | 0 | 0 | 0 |
| Students Attending a Residential Treatment Center (District paying tuition) (add) | 0 | 0 | 0 |
| Resident DCE Students attending other schools on Open Enrollment-"OUT" (add) | 353 | 353 | 0 |
| Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add) | 0 | 0 | 0 |
| Non-resident students attending DCE, Open Enrollment-"IN" (subtract) | -411 | -414 | (3) |
| Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract) | -5 | -4 | 1 |
| Non-resident students attending DCE on 9 Week Waiers "IN" (subtract) | 0 | 0 | 0 |
| Youth Challenge Academy (Reported on different count report) | 0 | 0 | 0 |
| **UNAUDITED, NOT FINALIZED Friday Count | 5667 | 5671 | 4 (- 1.3 FTE difference) |

| Net Student Count Comparison by Category | 9/19/2025 | 1/9/2026 | Difference in Students for Count |
|--|-------------|-------------|----------------------------------|
| Preschool - Special Education | 29 | 38 | 9 |
| 4 Year Old Kindergarten (524.5 hrs) | 283 | 285 | 2 |
| 5 Year Old Kindergarten 5 Full Days | 323 | 325 | 2 |
| Grades 1 - 12 | 5032 | 5023 | (9) |
| | 5667 | 5671 | 4 |

| Net FTE for Revenue Limit Comparison by Category | 9/19/2025 | 1/9/2026 | Difference in FTE for Count |
|--|---------------|-------------|-----------------------------|
| Preschool - Special Education | 14.5 | 19 | 4.5 |
| 4 Year Old Kindergarten (524.5 hrs) | 169.8 | 171 | 1.2 |
| 5 Year Old Kindergarten 5 Full Days | 323 | 325 | 2.0 |
| Grades 1 - 12 | 5032 | 5023 | (9.0) |
| | 5539.3 | 5538 | (1.3) |