

D. C. Everest Area School District

2nd Friday Count 1/09/2026 **UNAUDITED, NOT FINALIZED

Friday Head Count (per building student rosters by grade)	5736
Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count)	0
Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add)	0
Resident Partnership "OUT" (66.03 agreements) (add)	0
Tuition/Hearing, Visually Impaired, etc. (add)	0
Students Attending a Residential Treatment Center (District paying tuition) (add)	0
Resident DCE Students attending other schools on Open Enrollment-"OUT" (add)	353
Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add)	0
Non-resident students attending DCE, Open Enrollment-"IN" (subtract)	-414
Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract)	-4
Non-resident students attending DCE on 9 Week Waivers "IN" (subtract)	0
Youth Challenge Academy (Do not count students here. Reported on different count report)	0
**UNAUDITED, NOT FINALIZED 2nd Friday Count, 1/09/2026	5671

Youth Challenge Academy **(Reported on different count report) 0

Count, Including Youth Challenge Students 5671

HEADCOUNT Data :
1/9/2026

For website information, only (Resident & Non-Resident Counts) PHYSICALLY PRESENT ONLY.....BEFORE ANY ADDITIONS/SUBTRACTIONS:

Preschool - Special Education (EC and SL in our count)
 4 Year-old Kindergarten (**4K**), (524.5 hours category)
 5 Year-old Kindergarten (5 full days)
 Grades 1-12

Physically Present on count day	Absent on Count Day, but attended b/4 and after	Total Count PRESENT (before adds/subtr.)
8	29	37
275	21	296
326	13	339
4822	242	5064
5431	305	5736

5076 (incl. p.t.)

4834 (present, incl. p.t.)

5748 (incl. p.t.)

	<u>Special Ed (SL/EC)</u> <u>present</u>	<u>Special Ed</u> <u>(SL/EC)</u> <u>ABSENT</u>	<u>5 Year old</u> <u>Kinderg. (5 full</u> <u>days) present</u>	<u>5 Year old</u> <u>Kinderg. (5</u> <u>full days)</u> <u>ABSENT</u>	<u>4 Year</u> <u>old</u> <u>Kinderg.</u> <u>(524.5</u> <u>hrs)</u> <u>present</u>	<u>4 Year</u> <u>old</u> <u>Kinderg.</u> <u>(524.5</u> <u>hrs)</u> <u>ABSENT</u>	<u>Grades 1-</u> <u>12</u> <u>present</u>	<u>Grades 1-12</u> <u>ABSENT</u>	<u>Total by</u> <u>Building</u>
Middle School (2000)	0	0	0	0	0	0	807	44	851
Jr. High (3000)	0	0	0	0	0	0	794	42	836
Sr. High (4000)	0	0	0	0	0	0	1207	72	1279
Charter	0	0	0	0	0	0	57	2	59
Evergreen	0	0	61	0	0	0	354	17	432
EVA	0	0	0	0	0	0	0	0	0
Hatley	8	29	19	3	0	0	92	5	156
** KIND (4K)	0	0	0	0	222	16	0	0	238
Mountain Bay	0	0	69	3	0	0	369	18	459
Multi-Age	0	0	10	0	0	0	53	3	66
Riverside	0	0	42	2	0	0	387	15	446
Rothschild	0	0	54	2	25	4	299	15	399
Weston	0	0	71	3	28	1	403	9	515
TOTAL.....	8	29	326	13	275	21	4822	242	5736
		37		339		296		5064	5736

Crosscheck:

(present on count date) 5431
 (Absent on count date, but present before & after) 305
Total..... 5736

Head Count as of the Count Date, 1/09/2026 (Detail by Grade Level)

Head Count as of the Count Date, 1/09/2026 (Detail by Grade Level)															0.6	0.5	0.5	Total Head Count
Bulding	1	2	3	4	5	6	7	8	9	10	11	12	K	K4	PK / EC	--		
IDEA Charter	Present					4	10	10	10	6	7	10					57	
	Absent					1	0	1	0	0	0	0					2	
	Total	0	0	0	0	0	5	10	11	10	6	7	10	0	0	0	0	59
EVA	Present	0	0	0	0	0	0	0	0	0	0	0	0				0	
	Absent	0	0	0	0	0	0	0	0	0	0	0	0				0	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evergreen	Present	64	78	73	71	68							61				415	
	Absent	1	7	1	5	3							0				17	
	Total	65	85	74	76	71	0	0	0	0	0	0	61	0	0	0	432	
Hatley	Present	16	19	25	16	16							19		8		119	
	Absent	0	1	1	0	3							3		29		37	
	Total	16	20	26	16	19	0	0	0	0	0	0	22	0	37	0	156	
Jr. High	Present						0	403	391								794	
	Absent						1	20	21								42	
	Total	0	0	0	0	0	1	423	412	0	0	0	0	0	0	0	836	
4-K	Present													222			222	
	Absent													16			16	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	238	0	0	238	
Middle School	Present					417	390										807	
	Absent					19	25										44	
	Total	0	0	0	0	0	436	415	0	0	0	0	0	0	0	0	851	
Mountain Bay	Present	77	72	78	72	70							69				438	
	Absent	5	1	3	4	5							3				21	
	Total	82	73	81	76	75	0	0	0	0	0	0	72	0	0	0	459	
Odyssey	Present	8	14	7	11	13							10				63	
	Absent	0	1	1	0	1							0				3	
	Total	8	15	8	11	14	0	0	0	0	0	0	10	0	0	0	66	
Riverside	Present	57	64	80	85	101							42		0		429	
	Absent	1	3	4	4	3							2		0		17	
	Total	58	67	84	89	104	0	0	0	0	0	0	44	0	0	0	446	
Rothschild	Present	53	65	52	59	70							54	25	0		378	
	Absent	5	2	1	2	5							2	4	0		21	
	Total	58	67	53	61	75	0	0	0	0	0	0	56	29	0	0	399	
Sr. High	Present								1	395	400	411					1207	
	Absent								0	22	26	24					72	
	Total	0	0	0	0	0	0	0	1	417	426	435	0	0	0	0	1279	
Weston	Present	78	82	90	82	71							71	28	0		502	
	Absent	1	2	2	2	2							3	1	0		13	
	Total	79	84	92	84	73	0	0	0	0	0	0	74	29	0	0	515	
(Totals)	Present	353	394	405	396	409	421	400	413	402	401	407	421	326	275	8	0	5431
	Absent	13	17	13	17	22	20	26	21	21	22	26	24	13	21	29	0	305
	Total	366	411	418	413	431	441	426	434	423	423	433	445	339	296	37	0	5736

Crosscheck 5736

Comparison of 3rd Friday Count (Sept. 19, 2025) to 2nd Friday Count (Jan. 9, 2026)

	9/19/2025	1/9/2026	Difference / Impact on Count
Friday Head Count (per building student rosters by grade)	5730	5736	6
Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count)	0	0	0
Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add)	0	0	0
Resident Virtual School/Partnership "OUT" (66.03 agreements- Appleton Connection Academy) (add)	0	0	0
Tuition/Hearing, Visually Impaired, etc. (add)	0	0	0
Students Attending a Residential Treatment Center (District paying tuition) (add)	0	0	0
Resident DCE Students attending other schools on Open Enrollment-"OUT" (add)	353	353	0
Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add)	0	0	0
Non-resident students attending DCE, Open Enrollment-"IN" (subtract)	-411	-414	(3)
Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract)	-5	-4	1
Non-resident students attending DCE on 9 Week Waivers "IN" (subtract)	0	0	0
Youth Challenge Academy (Reported on different count report)	0	0	0
**UNAUDITED, NOT FINALIZED Friday Count	5667	5671	4 (-) 1.3 FTE difference

Net Student Count Comparison by Category

	9/19/2025	1/9/2026	Difference in Students for Count
Preschool - Special Education	29	38	9
4 Year Old Kindergarten (524.5 hrs)	283	285	2
5 Year Old Kindergarten 5 Full Days	323	325	2
Grades 1 - 12	5032	5023	(9)
	5667	5671	4

Net FTE for Revenue Limit Comparison by Category

	9/19/2025	1/9/2026	Difference in FTE for Count
Preschool - Special Education	14.5	19	4.5
4 Year Old Kindergarten (524.5 hrs)	169.8	171	1.2
5 Year Old Kindergarten 5 Full Days	323	325	2.0
Grades 1 - 12	5032	5023	(9.0)
	5539.3	5538	(1.3)