

To: Board of Education

From: Margo Empen, Superintendent

Subject: Action Item – Approve the 10-Year Health, Life, Safety Review – May 21, 2025

**PROPOSED MOTION BY THE BOARD OF EDUCATION**

That the Board approves the 10-year Health, Life, Safety review, as presented.

Moved by \_\_\_\_\_; Seconded by \_\_\_\_\_

YEA	NAY	YEA	NAY
_____ David Fritts	_____	_____ Brandon Rogers	_____
_____ Melissa Gates	_____	_____ Jon Wadsworth	_____
_____ Kathleen Schaefer	_____	_____ Linda Wegner	_____
_____ Linda LeBlanc-Parks	_____		

**Background:** The following information was provided by Mr. Campbell:

In accordance with Board of Education Policy 4:150 Facility Management and Building Programs a designee of the Superintendent shall facility compliance with the 10-year safety survey process required by the School Code. The local school board, guided by The Local Government Professional Services Selection Act Section 50 ILCS 510/0.01, is required to hire a licensed design professional to assist the district in correcting the violations using the school building code known as "Health/Life Safety Code for Public Schools," Part 180.

Attached to this document is the summary provided by Bray Architects, the architect of record who completed the 10-Year HLS review. In summary the costs break down as follows;

<i>Location</i>	<i>Bray Estimated Total</i>	<i>Roof &amp; HVAC Portion</i>
Washington	\$92,760.00	\$40,000.00
Jefferson	\$71,040.00	\$40,000.00
Madison	\$409,080.00	\$279,900.00
Reagan MS	\$911,880.00	\$730,900.00
Dixon High School	\$284,280.00	\$147,800.00
Total	\$1,769,040.00	\$1,238,600.00

As of the April 2025 Treasurer Report:

Health Life Safety Fund:	\$808,000
RMS Door Project – Approved Feb 2025	<u>\$120,000</u>
Remaining HLS Fund Balance:	<u>\$688,000</u>

*Dixon Public Schools, in cooperation with the community, will provide students with a comprehensive educational program that produces well-educated, self-sufficient, and involved citizens.*

As part of the 10-Year HLS, the District is required to complete the Priority A items within a year.

***Administrative Recommendation:***

It is the recommendation of Administration that the Board approve the 10-Year Health Life Safety Review, as presented.

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<b>Dixon Public Schools #170</b>							
<b>2025 Health Life Safety Survery Summary</b>							
<b>For the Board Meeting - May 2025</b>							
		<b>Washington</b>	<b>Jefferson</b>	<b>Madison</b>	<b>Reagan MS</b>	<b>Dixon HS</b>	<b>Total</b>
Total Priority A Projects - Completion Summer 2025	\$	1,000	\$ 1,000	\$ 1,500	\$ 4,200	\$ 11,400	\$ 19,100
Total Priority B Projects - Completion Summer 2025	\$	36,300	\$ 18,200	\$ 4,700	\$ 10,200	\$ 77,700	\$ 147,100
Total Priority A & Priority B Projects - Summer 2025	\$	37,300	\$ 19,200	\$ 6,200	\$ 14,400	\$ 89,100	\$ 166,200
Priority B Projects for Future Completion							
Repair resin flooring at Boys Restroom 53				\$ 9,800			\$ 9,800
Replace or repair curtains and systems stage 51				\$ 45,000			\$ 45,000
Gym exterior exit door leaks. Repair door, repair wood floor					\$ 14,600		\$ 14,600
HVAC Controls	\$	40,000	\$ 40,000	\$ 97,500	\$ 97,500	\$ -	\$ 275,000
Roofing Projects	\$	-	\$ -	\$ 182,400	\$ 633,400	\$ 147,800	\$ 963,600
Contingency - Architect - Engineering Total	\$	15,460	\$ 11,840	\$ 68,180	\$ 151,980	\$ 47,380	\$ 294,840
		<b>\$ 92,760</b>	<b>\$ 71,040</b>	<b>\$ 409,080</b>	<b>\$ 911,880</b>	<b>\$ 284,280</b>	<b>\$ 1,769,040</b>
		<i>Amounts represent estimated amounts from Bray Architects</i>					

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