

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: May 19, 2025

Agenda Item: _____

Revision Number: 2025-6

Fund	Function	Description	Increase/(Decrease)
199	21	Instructional Leadership	(30,000.00)
199	36	Extracurricular Activities	30,000.00
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in the General Fund, Function 36, to help cover costs for advancing student groups (Band, Choir, Theater, Debate, Softball) to playoffs and State and National competitions during the Spring and Summer 2025. This amendment will have neither a positive nor negative effect to fund balance in that fund, since there is a corresponding decrease to Function 21 in the same amount.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date