

March													
	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	70										70		70
VPK	46										46		46
Kindergarten		87	84	68							239		239
1		66	68	72							206		206
2		51	67	46							164		164
3		67	70	60							197		197
4		71	83	50							204		204
5		57	76	68					4		205		205
6					211				4		215		215
7					215				12		227		227
8					262				12		274		274
9						240	10			13	264		264
10						251	18			15	285		285
11						217	30			25	272		272
12						202.00	51.00			26.58	280		280
Total	116	400	449	363	689	911	109	-	32	79	3,148	-	3,148

Faribault Public Schools Enrollment Report by Month

School Year 2022 - 2023													Enrollment Used for FY23 Adopted Budget		
	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	70	70	70	70	70	-	-	69	2	71	66	2	68
VPK	46	46	46	46	46	46	46	-	-	46		46	46		46
Kindergarten	241	245	244	242	241	241	239	-	-	243	1	244	237	1	238
1	211	210	208	206	208	209	206	-	-	209	1	210	205	1	206
2	170	169	168	167	166	166	164	-	-	168	1	169	166	1	167
3	201	203	201	199	199	198	197	-	-	201	4	205	199	4	203
4	206	208	205	203	204	206	204	-	-	205	3	208	208	3	211
5	207	210	209	206	208	208	205	-	-	208	6	214	203	6	209
6	220	222	222	220	220	218	215	-	-	221	2	223	218	2	220
7	227	225	227	229	227	228	227	-	-	227	2	229	225	2	227
8	278	280	278	274	276	275	274	-	-	277	2	279	273	2	275
9	270	271	270	266	266	266	264	-	-	269	8	277	269	8	277
10	275	281	282	279	279	284	285	-	-	279	5	284	281	5	286
11	277	275	274	273	273	264	272	-	-	274	10	284	274	10	284
12	284	286	284	288	283	273	280	-	-	285	25	310	288	25	313
Total	3,178	3,200	3,186	3,170	3,166	3,151	3,148	-	-	3,180	72	3,252	3,158	72	3,230
YTD Average	22	(14)	(17)	(4)	(15)	(4)	(3,148)	-							
September - December		3,200	3,193	3,185	3,180	3,175	3,170	2,717	2,378				Over (Under) Budget		22