

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Facilities Maintenance-Service & Supplies Vendor List 25-26**

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**Date:** May 19, 2025

**Administrator Responsible/Position:** Robby Castillo

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**A. Purpose of Agenda Item:**

☒ Information Only

☐ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☒ Local Policy

☐ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☐ Strategic Plan

☐ District/Campus  
Improvement  
Plan

☒ Other

**Priorities**

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **That the Board of Trustees approve the list of vendors as presented for Facilities Maintenance Service and Supplies for the 2024-2025 school year.**

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**Background Information:** **The vendors on the attached list have proven to offer NISD the best**

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**overall pricing for their services and supplies. Using the proposed Board approved vendor list will expedite services and allow Facilities Maintenance and Operations to quickly compare prices or obtain quotes up to \$25,000. Any contemplated purchase over \$25,000 would follow CH Local rules and must have Board approval.**

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**E. Comments Received:**

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:**

**That the Board approves the renewal of the list of vendors presented for Facilities and Maintenance Service and Supplies for the 2025-2026 school year.**

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**G. Fiscal Impact and Cost:**

☐ Budget  
☐ Bond

**Amount:**

☐ Grant/Special Funds

☐ Other

**H. Exhibits:**

**Facilities Maintenance Vendor List/Vendor Pricing List**

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**I. Action: Approve**

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

“I move to approve/disapprove/postpone”

FOR: R. Rehfeld, H. Dietert, D Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

AGAINST: R. Rehfeld, H. Dietert, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED