



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **May 28, 2024**

**TITLE:**    **Approval of Facility Rental Program Fees**

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**BACKGROUND:**

Governing Board Policy KF requires the establishment of reasonable fees for the rental of District property as defined by the policy and Arizona Revised Statutes. "Reasonable use fee" means an amount that is at least equal to the District's cost for utilities, services, supplies or personnel that the school provides to the lessee pursuant to the terms of the lease.

District Rental Program Fees were last increased, eight years ago in 2016. Since this increase District costs for utilities, supplies and labor rates have dramatically increased. In 2016, the State of Arizona Minimum Wage was set at \$8.05 per hour. As of January 1, 2024 the minimum wage is \$14.35 per hour, an increase of 78.3%. Costs for utilities such as water, gas and electric and supplies such as trash bags, cleaning/disinfectant chemicals, etc. continue to increase.

The Administration is proposing an increase in Rental Program Fees to cover the District's costs. The proposed rental rate fee schedule for the 2024-2025 school year is attached for review.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the proposed Facility Rental Rates presented for the 2024-2025 school year.

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**INITIATED BY:**

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Richard C. La Nasa, Executive Manager, Operational Support

Date: May 20, 2024

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Todd A. Jaeger, J.D., Superintendent