

To: Jay McWilliams, Superintendent, and Board of Trustees

From: Susan Bryan, Chief Financial Officer

Subject: Budget Workshop

Date: June 16, 2025

The proposed budget for the 2025-2026 school year will not be presented at the meeting. Due to the Texas legislature making monumental changes to school budgets, there are too many pending items outstanding to report an official budget. We will be discussing the multiple changes made by the legislature, our April values and other significant data elements effecting the budget. Handouts will be passed out showing the many variables which will help build the 25-26 budget.

I will also pass out an estimated look for the school year 2024-2025. We have three remaining months of the fiscal year so it will be an estimated amount.