

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
February 2019

EXPENDITURES

Fund	2018-19 Budget	February 2019	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,306,350	3,196,045	19,084,353	13,221,997	59.07%
Food Service	1,456,644	178,899	746,736	709,908	51.26%
Community Service	1,256,117	117,932	833,110	423,007	66.32%
Debt Service	3,557,569	-	3,469,337	88,232	97.52%
	\$ 38,576,680	\$ 3,492,876	\$ 24,133,537	\$ 14,443,143	62.56%