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CONTACT:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR**

TELEPHONE (505) 324-9840

| General Allocation Notice B. Publication and form 910b-5 for | | • | SANTA FE, INIV | 1 0/501-2/00 | | | _ General Fund/Ca | pitai Outiay/Debt |
|--|--------------------|---------------------------|----------------|--------------|---|----------|-------------------|-------------------|
| increase ocer \$1,000 in | | BUDGET ADJUSTMENT REQUEST | | | | | _ Direct Grant | |
| Operational (non-catagorical) | NITENT/OODE OF DE | Fiscal | _ | 2025-2026 | _ | Х | Flowthrough | 24153 |
| ADJUSTMENT CHANGES I | INTENT/SCOPE OF PE | OCM YES | S OR NO _ | No | _ | | ` | ogram of Adm.) |
| FLOWTHROUGH ONLY | | | | | _ | Name | ENGLISH | LANGUAGE |
| BUDGET PERIOD | July 1, 2025 | TO _ | June 30, 20 |)26 | | | ACQL | JISITION |
| A. CARRYOVER | | | | | | SELECT O | NE: | |
| B. TOTAL CURRENT YEAR | RALLOCATION | | | | | | INITIAL BUDG. | (Flowthrough) |
| C. ADMINISTRATIVE POOI | L ALLOCATION | | | | | | _ INCREASE | |
| TOTAL FUND | ING AVAILABLE: | | | | | | DECREASE | |
| | | | | | | | MAINTENANCE | |
| | | | | | - | Х | TRANSFERS | |
| ENTITY NAME: | EARMINGTON MUNICI | PAL SCH | OOLS | | | • | | |

DOC. ID: FED. TAX ID.:

Please Identify One:

85-6000-130

JUSTIFICATION

| CONTACT. | | FIIYIIIS IIIIIIII | 1 ELEFTIONE (303) 324-90 | 940 | | | |
|--|--------------------------------|-------------------|--------------------------|------------------------|------------------|-------------|-------|
| TOTAL APPI | ROVED BUDG | GET (Flowthroυ | | | | | |
| r | | | ROUND TO THE NEAREST | DOLLAR | | | |
| REVENUE AND FUND | FUNCTION/OBJECT EXPENDITURE | | | PRESENT | AMOUNT OF | ADJUSTED | ADD'L |
| CODE | FROM | TO | DESCRIPTION | BUDGET | ADJUSTMENT | BALANCE | FTE |
| 44500 | | | | | | \$0.00 | |
| 24153 2200.53330 | | PROFESSIONAL DEV | \$132,007.46 | (\$17,254.55) | \$114,752.91 | Ī | |
| | | 1000.51300 | ADD PAY (JC 1621) | \$0.00 | \$3,000.00 | \$3,000.00 | Ī |
| | | 1000.56113 | SOFTWARE | \$0.00 | \$14,254.55 | \$14,254.55 | |
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| | | | | | | \$0.00 | |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: | | | | SUB TOTAL | \$0.00 | Total FTE | |
| A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 8/12/25 | | | | INDIRECT COST TOTAL | \$0.00 \$0.00 | | |
| Board of Education | J | | | | | | |

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

Increase 1000 function to match grant authorization

FUNCTION/OBJ

Phyllis Timme

| | | _ | | |
|-------------------|--------------|---------------|---------------------------|------|
| | | - - | | |
| | | _ | | |
| SCHOOL DISTRICT C | ERTIFICATION | 1 | SDE APPROVAL | |
| UPERINTENDENT | DATE | ANALYST | PROGRAM DIRECTOR | DATE |
| ISCAL OFFICER | DATE | | AGENCY SPPORT/SCHOOL BUD. | DATE |

FUNCTION/OBJ

PAGE 1

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

| PAGE 1 SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice 3. Publication and form 910b-5 for ncrease ocer \$1,000 in Diperational (non-catagorical) ADJUSTMENT CHANGES INTENT/SCOPE OF PRELOWTHROUGH ONLY BUDGET PERIOD July 1, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE: | | | OPE OF PRO(1 1, 2024 - ON _ ION _ | DEPARTMENT 300 DON SANTA FE, N BUDGET ADJUS | NEW MEXICO OF EDUCATION N GASPAR NM 87501-2786 STMENT REQUEST 2024-2025 No 2025 | - | DOC. ID: FED. TAX ID.: 85-6000-130 Please Identify One: | | |
|--|--------------------|-------------------------------|--|--|---|---------|---|---------------------|--------------|
| | ROVED BUDG | Phyllis Timm GET (Flowthro | | TELEPHONE (505) | 324-9840 | | TRANSFERS | 5 | |
| REVENUE AND FUND CODE | | N/OBJECT DITURE TO | | ESCRIPTION | PRESE BUDG | | AMOUNT OF ADJUSTMENT | ADJUSTED BALANCE | ADD'L FTE |
| - | | | _ | | 333 | | 7.500012.11 | \$0.00 | |
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| | | | | | | | | \$0.00 | |
| Compliance with S | Section 10-15-Lan | d 22-8-12 NMSA | 1978 Compilation: | | SUB TO | OTAL | \$0.00 | Total FTE | |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled | | | | | INDIRECT | | \$0.00 | | |
| | the tranfer: Expla | nation such as "ur | nderbudgeted", "insu sheets of necessary. | fficient budget", or "need | TOT. | AL | \$0.00 |] | |
| FUNCTION/OBJ JUSTIFIC | | | CATION | | FUNCT | ION/OBJ | JUSTIFICATION | | |
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SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE