

Change Order 002 – Northstar Builders

April 27, 2021

SUMMARY:

This item requests approval of Change Order 002 assigned to Northstar Builders for the Ryan High School Athletic Additions & Renovations project to allow for renovations to be done to the C.H. Collins Athletic Facility.

PREVIOUS BOARD ACTION:

The current Northstar Builders contract was approved by the Denton ISD Board of Trustees on March 24, 2020. Change order #001 was approved on April 14, 2020 for the District Bus Transportation Facility.

BACKGROUND INFORMATION:

This change order will add renovations to the C.H. Collins Athletic Facility to the current Northstar Builders contract previously executed for the Ryan High School Fine Arts, Athletic Additions & Renovations. The original GMP for the renovations and additions at Ryan High School was \$49,486,486.00, Adding the C.H. Collins Athletic Facility renovations to the Northstar Builders contract approved by the board on March 24, 2020 will increase the GMP for the project by \$747,389.00. The new GMP for the combined Ryan High School Fine Arts, Athletic Additions & Renovations, the District Bus Transportation Facility, and the C.H. Collins Athletic Facility renovations is \$51,197,318.00. Other items outside of the Northstar Builders Contract result in a total project cost of \$51,840,630.00

SIGNIFICANT ISSUES:

N/A

FISCAL IMPLICATIONS:

Construction Costs

2018 Bond Budget – Ryan High School	\$ 44,405,801.00
2013 Bond Budget – Contingency	\$ 5,723,997.00
2018 Bond Budget – Transportation West	\$ 963,443.00
2018 Bond Budget – CH Collins Athletic Complex	\$ 747,389.00
Total Bond Construction Budget	\$ 51,840,630.00

Construction Costs:

Base Bid	\$ 47,462,405.00
Alternate 2 – Kitchen Renovation	\$ 850,470.00
Alternate 4 – Cafeteria Seating & Storefront	\$ 308,893.00
Alternate 5 – Consumer Science Labs	\$ 864,718.00
Sub-total	\$ 49,486,486.00

Change Order #001 District Bus Transportation Facility	\$ 963,443.00
Change Order #002 CH Collins Athletic Complex	\$ 647,540.00
Alternate #1 - Providing all Mechanical work associated with Meeting Room 102	\$ 7,960.00
Alternate #2 - Providing all LED Lighting work associated with Meeting Room 102	\$ 13,399.00
Alternate #3 - Providing all Ceiling work associated with Meeting Room 102	\$ 18,558.00
Alternate #4 - Providing all work within the walls of Office 118 & Office 119	\$ 22,114.00
Alternate #5 - Providing all Ceiling work associated with Storage 120, & Offices 119,118,115,117,114,113, & 47	\$ 7,705.00
Alternate #6 - Providing all LED Lighting work associated with Storage 120, & Offices 119,118,115,117,114,113, & 47	\$ 23,886.00
Alternate #7 - Providing all Mechanical work associated with Storage 120, & Offices 119,118,115,117,114,113, & 47	\$ 6,227.00
Guaranteed Maximum Price (GMP)	\$ 51,197,318.00

Additional Owner Items:

TDI Controls	\$ 643,312.00
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Total Construction Costs	\$ 51,840,630.00
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BENEFIT OF ACTION:

Will allow for renovations to be completed to the C.H. Collins Athletic Facility.

PROCEDURAL AND REPORTING IMPLICATIONS:

None at this time.

ALTERNATIVES:

No alternative actions are known at this time.

SUPERINTENDENT’S RECOMMENDATION:

Superintendent recommends the approval of Change Order 002 allowing for the addition of the C.H. Collins Athletic Facility renovations to the current Northstar Builders contract for \$647,540.

STAFF PERSONS RESPONSIBLE:

- Paul Andress, Executive Director of Operations
- Garry Ryan, Executive Manager of Construction, Planning and Growth

ATTACHMENT:

- Northstar Builders - Change Order 002

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____