

Livonia Public Schools

Business Services

Date: November 30, 2016

To: Andrea Oquist, Interim Superintendent

From: Michael F. Dixon, Education Finance Consultant

Re: 2016-2017 General Fund Budget Amendment #1

As you know, the school district amends the budgets two or three times per year to provide the Board of Education with the most up to date projections. The first amendment of the year reflects a few changes from the original adopted budget. The amended general fund budget includes the fall enrollment data, updated staffing and benefits costs, and updated projections based on prior year actual costs.

We would like to discuss the 2016-2017 General Fund Budget Amendment #1 at the December 5, 2016 Finance Committee meeting. Please include this item on the agenda. Thank you.

MFD/kp

Attachments