

**Maintenance & Grounds Facility Report**  
**Board Meeting 6/19/2025**

**Open Projects**

1. Replace drive motor for irrigation system at the High School.
2. Baseball field house roof- 50% complete
3. J.H lights and tiles. The 100, 300 and most of the 200 halls are complete. Projected to be completed by the end of the month.
4. High School AUX Gym, competition side-LED light upgrade
5. North Elementary paint project-summer
6. Safety Grant Light Upgrade. Using safety grant funds to update non-working or low lit lighting at the Junior High, I-5 and I-6. Completed 50% of the work.
7. East Gym Floor replacement-summer time-start July 1st.
8. Mall Hall Lights-summer-lights ordered.
9. West Elementary-Computer Lab ceiling repairs.
10. I-5 gutter replacement in courtyard-waiting on brick to get replaced
11. I-5-wall wraps. 4 total
12. I-5 bathroom remodel-Remodel 3 sets of bathrooms with new tile and polished sealed concrete floors.
13. I-5-install LVT in foyer and front hallway.
14. I-5 gym floor refinish-sand, strip and seal.-summer
15. I-5 paint entry/foyer and gym hall. Including door frames and gates.
16. West Standby Generator
17. Softball Fieldhouse-replace carpet, 2 offices and meeting room.
18. JH Aux gym dressing room. Convert the boys dressing room into a girls dressing room for dance class. Remove urinals and install toilets.

Extra sheet attached to show full list of projects

### **Projects pending cost evaluation / approval**

1. Board Room A/C upgrade. The unit may be undersized. It struggles to keep up during meetings and hot/humid weather. HISD HVAC confirmed that the unit seems to be running correctly so I asked a contractor to double check before proceeding with an upgrade.

### **Completed Projects and Key Repairs**

1. I-6 Library carpet
2. North Elementary-gym lights LED upgrade
3. R22 A/C unit replacement
4. East Cafeteria dining room lights LED upgrade
5. East Elementary-gym lights LED upgrade
6. JH Bobcat Cafe carpet
7. JH training room paint and carpet
8. West Elementary security slats on the existing playground fence.

Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
Baseball Field House Roof	Jeremy Smith Construction	Baseball	\$25,000.00	\$20,048.84	24/25 budget			work is 85% complete
Junlor High Ceiling Tiles and LED Lights	Davis Acoustics	JH	\$250,000.00	\$212,500.00	24/25 budget			replace hallway tiles, classroom tiles and lights. material ordered and waiting on delivery
East Gym Floor Replacement	Ponder Company	East	\$120,000.00	\$96,040.00	24/25 budget			Replace gym floor
Mall Hall light upgrade	Stiles Electric	HS	\$95,000.00	\$72,000.00	24/25 budget			Upgrade existing lights to LED to shine more light down.
JH cafe, cafe hall and DAEP tiles and lights	Davis Acoustics	JH		\$35,300.00	24/25 budget			additional work added. Both cafeterias, cafe hall and DAEP HS room
I-5 New flooring in Foyer	Larry's Interior	I-5		\$46,210.00	24/25 budget			install new LVT tile in the foyer and front main hall
I-5 Wall Wraps	RKT Design	I-5		\$18,165.00	24/25 budget			install 4 wall wraps in I-5 similar to the ones in I-6.
I-5 Bathroom remodel	Holloway Carpets	I-5		\$101,466.98	24/25 budget			remodel 3 sets of bathrooms at I-5
I-5 Foyer paint	Scott Nolan Painting	I-5		\$43,850.00	24/25 budget			paint foyer and front hallways
North hallway and office paint	Scott Nolan Painting	North	\$90,000.00	\$87,600.00	24/25 budget			
			\$580,000.00	\$733,180.82				
Active Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
I-5 100 hall, courtyard gutter replacement	Roof Masters	I-5			general	\$3,285.71		Replace existing gutters that are old and leaking. Also will try to eliminate the bat odor once the gutters are removed.
I-5 urinal auto flush sensors	HISD Plumber	I-5			general	\$1,809.50		Install auto flush sensors on the urinerals at I-5.
JH wall repair	Crossbeam Contractors	JH			general	\$5,650.00		Repair studs, sheetrock, wall tiles and repaint a section of wall.
I-5 gym floor refinish	Elite Refinishers	I-5			general	\$22,145.00		This is to sand, repaint and seal the gym floor at I-5.
High School aux gym light upgrade	HISD	HS			general	\$7,086.94		upgrade the comp side of the aux gym to LED.
Ladycat Fieldhouse Carpet	Holloway Carpet	Athletics			general	\$8,636.58		replace carpet in the field house meeting room and coaches office
JH locker dance locker room toilet install	Payne Mechanical	JH			general	\$6,500.00		remove 3 urinals and install 2 toilets for new dance class
West Elementary Standby Generator	Stiles Electric	West			general	\$44,000.00		Install a standby generator to provide wiff for wiff calling in the event of a power outage.
East SPED bathroom remodel	Payne Mechanical	East			general	\$5,100.00		relocate 1 toilet to provide more room for student access.
						\$104,213.73		

## Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding/Safety Grant	Additional Notes
Maintenance shop roof	Roof masters	Maintenance	\$30,000.00	\$25,570.00	24/25 budget			Complete.
Highschool Wraps	Image Maker	HS	\$35,296.00	\$35,296.00	24/25 budget			Installation to start on 12/16
Food Service Roof	Curtis McKinley	Food Service	\$40,000.00	\$30,525.00	24/25 budget			Complete.
Curtains in Aux gym at H.S	Reynolds Construction	HS	\$50,000.00	\$46,100.00	24/25 budget			Complete.
Bus Barn Wall Repair	Jeremy Smith Construction	Bus Barn	\$25,000.00	\$8,543.74	24/25 budget			PO sent to vendor and waiting on work to be performed
Stadium Visitor bathroom upgrade	HISD	Stadium	\$54,000.00	\$43,671.39	24/25 budget			Complete.
Wraps for North	Fastsigns	North	\$27,000.00	\$21,438.98	24/25 budget			Complete.
Maintenance Awning	Jeremy Smith Construction	Maintenance	\$30,000.00	\$8,787.83	24/25 budget			Complete.
Green house Wall repair	Jeremy Smith Construction	Maintenance	\$30,000.00	\$7,787.17	24/25 budget			Complete.
Replace 2 R22 A/C units at I-5. This is 2 of 4 total at this campus	HISD HVAC	JH and I-5	\$165,000.00	\$6,393.61	24/25 budget			Replace 2 units at I-5. 10 remain to do
Replace 1 R22 A/C unit at I-5. This is 3 of 4 total at this campus	HISD HVAC	JH, I5 baseball		\$3,725.46	24/25 budget			1 unit at I-5 in special needs classroom. part of the R22 upgrade-9 remain to do.
Replace the last 2 R22 A/C units at I-5	HISD HVAC	JH, I5 baseball		\$5,970.46	24/25 budget			Replace the last 2 R22 A/C units at I-5. 7 Remain after this.
6 A/C units for the R22 upgrade	HISD HVAC	JH, I5 baseball		\$19,133.60	24/25 budget			6 units bought for HISD to install as time allows.
North window screens with graphics	Image Maker	North		\$3,961.00	24/25 budget			We had a balance of \$5561.02 on this original project to do these window treatments.
I-6 Library Carpet	Holloway Carpet	I-6	\$30,000.00	\$32,519.92	24/25 budget			replace carpet in library-scheduled to do over spring break
R22 A/C upgrade 11 units	Payne Mechanical	JH and I-5		\$171,280.00	24/25 budget			

\$516,296.00 \$470,704.16

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Complete Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
replace 6 sets of A/C actuator valves at East	Payne Mechanical	East			general	\$11,100.00		6 valves are leaking that open and close water flow for the A/C and Heating system. We will replace with a different type that are cheaper and easier to purchase.
Celling repair in bathrooms	Crossbeam Construction	HS			general	\$14,961.00		Refinish 5 ceilings in the shower area of the visitor bathrooms at the colliseum. Showing signs of mold and mildew due to the lack of air movement.
Replace fire alarm panel at East	Universal Time	East			general	\$31,936.00		PO sent to vendor and waiting on schedule date-Existing panel has an internal fault and can't be repaired. That panel was original to the building in 2000. Set to do the week of Thanksgiving
Carpet B110	Larry's Interior	HS			general	\$4,755.00		Carpet has a foul odor. We tried to shampoo it but it did not help. It was previously cleaned and the AC didn't run overnight so it soured.
Stadium visitor water valve replacement	Pither Plumbing	Stadium			general	\$3,189.29		Complete-Saw cut the asphalt, dig up water line and replace water valve. Current valve is stuck and you can't shut the water off. Also the valve box is busted causing a trip hazard.
West Elementary concrete gate guide	Anderson Fence	West			general	\$11,061.00		3 gates need a concrete base due to dirt and grass getting in the guides. This also includes adjusting the gates. PO issued and waiting on scheduling
Stadium Home side bathroom A/C	HISD HVAC Technicians	Stadium			general	\$13,213.82		install heat and A/C in bathrooms on the home side of the stadium
I-5 floor drain in the kitchen repair	Payne Mechanical	I-5			general	\$3,300.00		cut and remove concrete and replace a rusted out floor drain in the kitchen at I-5. Work scheduled during fall break
Replace 1 bad compressor on the chiller system at East	Mechanical Concepts	East			general	\$19,731.12		We have a bad compressor on the primary chiller at East. This controls the A/C in the building.
Softball field house-replace screws on metal roof	Jeremy Smith Construction	Softball			general	\$2,217.18		replace the existing screws on the roof. The rubber washer is deteriorated.

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Leak repair at High School	Curtis McKinley	HS			general	\$2,390.00		The roof is leaking near CTE. It's the metal part.
Blecher service at J.H, I-5 and I06	Reynolds Construction	JH, I5 and I6			general	\$4,000.00		perform maintenance on bleachers.
I-6 courtyard fence	Anderson Fence	I-6			safety grant		\$ 4,000.00	Complete
Roof repair-guard shack at the H.S	Curtis McKinley	HS			general	\$3,875.00		The roof is leaking and needs a new PTO roof installed.
I-5 room 106,108,110,112 odor control	United Bat Control	I-5			general	\$2,700.00		Spray neutralizer and deodorizer to help eliminate a foul odor. This odor stems from the bat infestation we had last year.
I-5 room 106,108,110,112 odor control	Davis Acoustics	I-5			general	\$4,600.00		Replace insulation and ceiling tiles to help eliminate the foul odor caused by bats in 2024
Operations Building drainage issue	Roof Masters	Operations			general	\$2,982.96		Rework the gutter downspouts to direct the water away from the building. This has been a problem for a long time.
Junior High pole lighting	Wildts Wiring	JH			general	\$4,000.00		Bore under the driveway and replace the electrical wire that feeds 3 light poles along Bobcat Lane.
I-6 security fence rework	Anderson Fence	I-6			safety grant		\$ 21,877.00	Complete
Add horn strobe in Library at I-5	Pye barker	I-5			general	\$2,722.23		The library at I-5 doesn't have any fire notification equipment. This will give them 2 horn strobes
Tennis Courts Shades	Child's Play	Athletics			general	\$72,074.00		Wrong shades were ordered. Waiting on the new ones to arrive.
Letter replacement on sign at the HS	Fast Signs	HS			general	\$1,720.21		Some letter are missing from the entry sign at the high school. Supposed to say Education Foundation Plaza.
Air Compressor for CTE	Air Power	HS			general	\$5,312.75		Replace compressor pump for CTE.
I-6 fence repair	Anderson Fence	I-6			general	\$4,000.00		rework fence behind I-6 after storm and heavy winds
Demo Old Fieldhouse	Roof Masters				general	\$34,039.00		remove asbestos and demo old fieldhouse
Hot water storage tank replacement at Highschool	Pither Plumbing	HS			general	\$10,140.47		Replace hot water storage tank that is showing signs of corrosion. It also failed inspection but was already on our list to repair.
Baseball bathroom door replacement	Athletics	Baseball			general	\$6,025.23		remove old rotten wood door and install 2 new metal doors for more privacy

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Grid ceiling at I-5 in Choir room	Davis Acoustics	I-5			general	\$5,600.00		Choir relocated to the old locker room and needs a grid ceiling for acoustic purposes
replace Fire alarm system at North	Pye barker	North			safety grant		\$ 31,538.13	replace the whole system with non-proprietary one. The existing one is obsolete and parts are expensive.
exterior light upgrade	HISD				safety grant		\$ 5,041.50	\$10,000 has been allocated to upgrading exterior lighting. We plan to do around the J.H, I-6 and I-5
Drainage repair at H.S practice field	Crossbeam Construction	HS			general	\$12,450.00		We have a collapsed drainage pipe that is causing a sinkhole. The pipe is 8 feet deep. Also we are installing a collector box and installing a drainage line to keep water and dirt from flooding the track. This is an ongoing problem.
Complete A/C inventory of all campuses	Payne Mechanical	maintenance			general	\$4,000.00		We do not have any records of our A/C units on the campuses. This will be used to get a total count of units and their age. We need to have plan for budget to replace some many units per year.
East bathroom tile repair	Larry's Interior	East			general	\$1,113.00		remove and replace a section of tile that is coming up in the girl's bathroom.
East Choir and GT Classroom	Larry's Interior	East			general	\$6,004.00		Replace carpet in both rooms.
East Handrail repair	H & C Sheet Metal	East			general	\$1,250.00		replace a section of handrail that is unstable
Softball handrails	H & C Sheet Metal	Softball			general	\$3,250.00		Install handrails at softball in front of the concession stand
I-5 Library exterior doors	Longview Glass	I-5			safety grant		\$ 7,950.00	Replace 2 exterior doors. Waiting on the vendor
Bleacher seats/repairs I-6	Casey Reynolds	I-6			general	\$4,299.00		some isle seats are broken and need to be replaced.
Junior High aux gym light upgrade	HISD Electrician	JH			general	\$2,096.00		upgrade existing gym lights to LED.
I-5 wall wrap near cafeteria	RKT Design	I-5			general	\$4,284.00		Install a wall wrap with graphics next to the cafeteria
Recaulk exterior windows at I-5	Longview Glass	I-5			general	\$2,056.75		Recaulk the windows in the library. Rain is seeping in and getting the carpet wet. Waiting on vendor. Doing this job at the same time the doors get replaced
Water heater at softball fieldhouse	HISD	Athletics			general	\$4,715.00		80 gallon water heater tank leaking.

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East Cafeteria Light upgrade	HISD Electrician	East			general	\$2,852.00		upgrade 38 existing fluorescent lights to LED.
I-5 room 106-109 window replacement	ACE Glass	I-5			general	\$4,499.75		replace windows that we tore out due to bat infestation
Asbestos abatement at maintenance office	Altec Services.	maint office			general	\$10,539.28		remove asbestos so we can replace the carpet in the maintenance office.
East and North Gym light upgrade	HISD	East and North			general	\$8,555.54		upgrade gym lights to LED
Carpet training room at JH	Holloway Carpet	JH			general	\$4,820.94		install carpet in the training/meeting room in the JH
Paint training room at JH	Davis Acoustics	JH			general	\$4,300.00		and, pre and paint the training/meeting room at the JH
						\$362,731.52	\$ 70,406.63	