

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 1-31-2025**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,663,097	67,903	70,775	(2,872)
200	TOTAL BENEFITS	3,606,867	1,610,722	1,599,060	14,662
300	TOTAL PROFESS. SERVICES	534,168	218,121	278,000	(59,879)
400	TOTAL PROPERTY SERVICES	688,276	294,633	268,410	26,224
500	OTHER SERVICES	1,565,229	190,465	110,945	79,521
600	SUPPLIES & MATERIALS	371,543	155,275	168,275	(13,000)
700	TOTAL PROPERTY SERVICES	148,300	37,191	37,191	-
800	TOTAL DUES, FEES, MISC.	37,545	16,030	13,616	2,414
TOTAL ADOPTED BUDGET		17,615,025	2,590,341	2,546,272	47,069

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	190,400	(31,386)	-	(31,386)
510	TRANSPORTATION	258,091	21,485	13,000	8,485
560	TUITION SPECIAL ED	288,928	92,806	67,350	25,456
SPECIAL EDUCATION CARVEOUT		737,419	82,904	80,350	2,554

SUMMARY	
Special Ed Surplus / (Deficit)	2,554
Under / (Over) Spending in OTHER programs	44,515
Total Surplus / (Deficit) Projected	47,069