

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AMARILLO, TEXAS**

**Subject:** Food Service 2016-17 Budget  
Amendment #1

**Date:** Monday, December 12, 2016

**Presented By:** Richard Kelley  
Superintendent

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**ACTION**

Background Information:

State statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

The attached budget amendment makes the following changes in the school district's budget:

- Transfer of \$2,000 from General Operating Fund balance to the Food Service Fund to move the necessary funds to cover the incentive pay plan stipends that will be paid to employees in December 2016. This transfer is necessary to transfer the funds to cover the cost of the stipends so when it is paid to the employees in the Food Service budget.

Board Action Required:

I move that the Board approve the Food Service Budget Amendment#1 for the 2016-2017 budget as presented.

