

Executive Program Summary November 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through November 2025 and key activities planned for December 2025.

OVERVIEW

<u>Safety Security & Police Building</u> – Construction ongoing with grading, site work and excavating the building crawl space footprint and will continue through an August 2026 substantial completion.

<u>Early Learning Center 2.0</u> – The early grading permit was issued from City of Mansfield and the site work has begun with clearing and rough grading. Building permit is in final review and is anticipated to be issued this month.

<u>Middle Schools Fine Arts Additions</u> – All 6 campus permits have been issued and construction is ongoing. Substantial completion set for July 2027 for all campuses.

<u>Ben Barber Innovation Academy and Frontier HS Addition & Renovations</u> – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

<u>High School Baseball & Softball Turf & Batting Cages</u> – Construction ongoing on all 5 campuses with significant progress made on all campuses this past month. Several batting cages are erected and turf surfacing starting to go down. Substantial completion for all campuses set for January 6, 2026.

6th Avenue & Main Transportation – 95% CD documents have been issued to the Bond team for review. Cost estimates from ABG continue to get adjusted and final issue for Permit and Bid in December and January, respectively.

<u>Early Roofing</u> – All campuses are complete. Some outstanding damage to the HVAC drain pans have been identified and will be repaired in late November.

<u>Busses -</u>. Several of the out of commission buses have been sold in auction. 21 buses of 31 have been delivered and we are holding on the last 10 to facilitate transitioning the old busses out.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Phase 2 & 3 updates are forthcoming in the December Board Meeting. Sign & Seal documents anticipated from Huckabee in late November and early December with selected projects to start bidding for 2026 work completion and the remainder to bid next year for 2027 completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

•	Bond	Al	location
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Interest Earned

Issuance Savings Total

Expended

Encumbered

Total

Unassigned Funds

Total Unassigned

Current Year Interest

\$ 588,500,000

8,468,990

4,299,611

\$ 601,268,601

\$ 82,670,461

252,740,302

\$ 335,410,763

\$ 265,857,838 (Includes Program Contingency)

3,426,885

\$ 269,284,723

Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish	SONDJFMAMJ	Half 2, 2024
1	MISD Safety	Thu 7/11/24	Mon	ations Center & Police Department	53%
	Operations Center &		10/26/26		
	Police Department				
2	Design Phase	Thu 7/11/24	Mon 5/12/25	Design Phase	100%
10	Pre-Construction	Mon 4/7/25	Fri 8/29/25		Pre-Construction Phase 77%
	Phase				
11	Construction	Thu 5/1/25	Mon		Construction Documents 100%
	Documents		6/30/25		
12	Plat Review	Mon 4/7/25	Thu 7/31/25		Plat Review 80%
13	Ist Review	Thu 4/17/25	Fri 6/6/25		Ist Review100%
14	2nd Review	Mon 6/9/25	Fri 7/11/25		2nd Review 📥 50%
15	Building Permit review	Fri 8/1/25	Fri 8/29/25		Building Permit review 0%
16	Bid	Wed 5/28/2	Tue 6/24/25		Bid 100%
17	Bid Day	Wed 5/28/25	Wed 5/28/25		Bid Day ₁₋ 100%
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25		Prelim GMP 🚢 100%
19	Final GMP	Thu 6/12/25	Thu 6/19/25		Final GMP ≰ 100%
20	Board Approv	Tue 6/24/25	Tue 6/24/25		Board Approval **100%
21	Construction Phase	Mon 9/1/25	Mon 10/26/2		Construction Phase
22	Construction	Mon 9/1/25	Mon 10/26/2		Construction 20%

Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00 Change Order: New Contract Amount

Scope of Work

- 1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
- 2. The new facility will include an Emergency Operations Center (EOC).
- 3. Provide adequate space for all departments and staff.
- 4. Virtual Training Simulator for officer training.

- 1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
- 2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
- 3. 100% Construction Documents budget estimates are in line.
- 4. Site grading underway and building layout complete.
- 5. The contractor is currently mobilizing equipment and preparing the site for drilling of test piles.
- 6. Building piles scheduled for second week of November, 2025

Architect: Huckabee

Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2023	laif 2, 2024	2025 Half 1, 2026 Half 2, 2026 Half 1, 2027 S O N D J F M A M J J A S O N D J F M	Half 2, 2027
1	MISD New Early Learners	Mon 8/5/24	Fri 4/9/27	MISD New Early Learners Academ	/ I		35%
	Academy						
2	Design Phase	Mon 8/5/24	Mon 2/24/25	Design Phas	79%		
3	schematic Design	Mon 8/5/24	Tue 11/26/24	schematic Desig	n 100%		
4	Design Development	Wed 11/27/2	Mon 2/24/25	Desig	n Development 35%		
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24	CMAR Select	on 100%		
6	Pre-Construction Phase	Tue 2/25/25	Mon 9/1/25		Pre-Construction Phase	■ 88%	
7	Construction Docume	Tue 2/25/25	Wed 4/23/25		Construction Documents 95%		
8	Bid	Mon 6/2/25	Mon 7/7/25		Bid 100	%	
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25		CMaR GMP 🍆 9	0%	
10	GMP Review	Mon 8/4/25	Mon 9/1/25		GMP Review 🎽	60%	
11	Construction Phase	Mon 9/15/2	Fri 4/9/27		Construction Phas	e	0%
12	Construction	Mon 9/15/25	Fri 4/9/27		Constructio	n	0%

Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

- 1. Mansfield ISD has received approval from the City of Mansfield for an early grading permit.
- 2. Site clearing and grubbing is underway in preparation for receiving full building permit from the City of Mansfield. These efforts are establishing the foundation for upcoming construction phases.
- 3. Core Construction and Mansfield ISD are actively coordinating plans for a formal groundbreaking ceremony to be held on-site in early December.

New Contract Amount: Worley GMP#2 \$14,927,003.00

Architect: Huckabee

Contractor: Reeder Construction

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023
1	Phase 1 PKG 1 Jobe & Worley	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 1 Jobe & Worley
2	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
6	Pre-Construction Phase	Mon 2/10/25	Mon 7/21/25	Pre-Construction Phase 91%
14	Jobe	Thu 5/15/25	Mon 8/25/25	
20	Construction Phase	Fri 6/6/25	Thu 7/31/25	Construction Phase 100%
27	Jobe Full Project Construction	Tue 9/9/25	Fri 5/29/26	
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25	Scarify site & Demolition 0%
29	Utilities	Thu 9/11/25	Wed 9/24/25	Utilities 10%
30	Structural Foundations	Tue 9/30/25	Mon 12/1/25	Structural Foundations 0%
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25	Pre- Cast Wall Panels _ 0%
35	Double Ts	Mon 12/8/25	Fri 12/19/25	Double Ts 🛌 0%
36	PVC Roof	Mon 12/22/25	Fri 1/9/26	PVC Roof 🕌 0%
37	Interior Work	Thu 9/25/25	Fri 5/29/26	
43	Worley	Tue 9/9/25	Wed 6/17/26	Worley 0%
44	Construction	Tue 9/9/25	Thu 12/4/25	Construction 1%
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25	Pre- Cast Wall Panels 🔠 0%
52	Double Ts	Thu 12/11/25	Wed 12/24/25	Double Ts → 111 0%
53	PVC Roof	Thu 1/8/26	Wed 1/28/26	PV⊂ Roof 🐈 0%
54	Interior	Thu 10/9/25	Wed 6/17/26	

Cost Summary

Budget Amount: \$34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00 New Contract Amount: Jobe GMP#2 \$15,767,159.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.

- 2. Replace the running tracks, bleachers, and scoreboards at both schools.
- 3. Renovate weight rooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. Site demolition & grading completed at both campuses. Currently working on installation of test piles.
- 2. First set of 4 restroom Ceilings completed at Jobe. Next set of 4 have been demolished & ceiling installation is ongoing.
- 3. Fire line relocation is are underway at Worley, with coordination ongoing with the Fire Marshal regarding any necessary shutdowns.

Construction Phase Progress Report

Date: November 2025

Architect: Huckabee Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024 J A S O N D J F M A M J	Haif 2, 2024
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	e 1 PKG 2 TA Howard & Coble MS	·
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design	100%
62	Design Development	Wed 11/6/24	Wed 3/5/25	Design	Development 100%
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Sel	lection 100%
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25		Pre-Construction Phase 100%
65	Construction Documents	Thu 2/20/25	Mon 3/31/25		Construction Documents 100%
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25		CMAR Budget 📕 100%
69	Owner Review	Tue 4/1/25	Mon 7/21/25		Owner Review 📕 , , , , , , , 📠 100%
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25		Early flooring package JobeMS 👖 100%
71	Bids	Thu 4/24/25	Thu 4/24/25		Bids 🖟 100%
72	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 🟅 100%
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 📩 00%
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25		Fine Arts Addition and CIP 📫 100%
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25		Pkg 1 GMP Main Campus 🖥 100%
76	Construction Phase	Mon 5/19/25	Wed 6/16/27		Construction Phase
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25		Early flooring Package 100%
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27		Full Project Construction

Cost Summary

Budget Amount: \$ 34,600,000.00 Change Order: Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00 New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
- 2. Coble MS and Howard MS track renovation starting 11/11.
- 3. Bleacher demo complete at Coble MS
- 4. Rerouting fiber line at Coble MS

Architect: Huckabee

Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024 J A S O N D J F M A M	Half 2, 2024	Half 1, 2026 Half 2, 2026 Half 1, 2027 N D J F M A M J J A S O N D J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester		
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%	
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25		Pre-Construction Phase 99%	
86	Construction Documents	Thu 3/6/25	Mon 7/21/25		Construction Documents 97%	
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25		Early flooring package JobeMS	
92	Bids	Thu 4/24/25	Thu 4/24/25		Bids 100%	
93	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 100%	
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 100%	
95	Construction Phase	Fri 6/6/25	Thu 8/7/25		Construction Phase 100%	
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25		Early flooring Package 100%	
97	Wester abatement	Fri 6/6/25	Thu 8/7/25		Wester abatement	
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25		GMP Package 3 100%	
99	Bid	Wed 6/18/25	Tue 7/8/25		Bid 100%	
100	Owner Review	Wed 7/9/25	Tue 7/22/25		Owner Review 🞽 100%	
101	Construction Phase	Mon 8/18/25	Fri 7/2/27		Construction Phase	
102	Construction	Mon 8/18/25	Fri 7/2/27		Construction	

Cost Summary

Budget Amount: \$49,399,156 Change Order: New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00 Wester Early Package (Abatement/Demo): \$1,215,207.00

Scope of Work

1. Construct Fine Arts additions.

- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Site demolition is underway at Danny Jones with planning of fiber line re-location. Foundation pre-construction meetings have been held for both Wester and Danny Jones.
- 2. Saw cutting of slab is underway at Wester in preparation of completing the new Life Skills and Aisle classroom at Wester.
- 3. Furniture has been ordered for new classrooms at Wester.
- 4. Pre-construction irrigation site audits have been completed with Mansfield ISD and Reeder.

Construction Phase Progress Report

Date: November 2025

Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 204 01 02 03 04
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Wed 11/25/26	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP 45%
2		Thu 7/11/24	Fri 4/18/25	Design Phase 100%
9	-		Wed 6/25/25	Pre-Construction Phase 100%
10			5Wed 5/14/25	Construction Documents = 100%
11			Mon 6/9/25	Bid 📩 100%
12			Wed 6/25/25	GMP ₹ 100%
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	Construction Phase 1 15%
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	Contract Buy out 👗 15%
15	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	Ben Barber / Frontier DTEM CTE
16	Mobilize	Fri 8/8/25	Wed 9/3/25	Mobilize ► 39%
17	Fence	Fri 8/8/25	Mon 8/11/25	Fence 100%
18	Job Trailier	Tue 8/26/25	Wed 8/27/25	Job Trailier 🕇 100%
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	Rock For laydown Yard ॄ*80%
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	Shelter Construction 4%
31	Phoenix Academy	Mon 9/16/2	Wed 11/25/26	Phoenix Academy 39%
32	Design Phase	Mon 9/16/2	Wed 11/25/26	Design Phase 39%

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- a. New CTE Addition
- b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- c. Paving repairs

2. Phoenix Academy

- a. Life safety & security upgrades, Interior Lighting replacement
- b. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
- 3. Site demo of parking lot complete
- 4. Detention pond complete, currently installing storm sewer.
- 5. On target for substantial completion date 12/02/26

Construction Phase Progress Report

Date: November 2025

Architect: Huckabee

Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023 2024 2025 2026 2027 2028
				Q1 Q2 Q3 Q4 Q1
1	A-1 Mansfield High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	rf Projects, Batting Cages & Bullpens 68%
	Turf Projects, Batting Cages & Bullpens			
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 24%
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP ⊩100%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 85%
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Baseball fields have underground drainage, liner, and nailer boards installed along the perimeter in preparation for turf installation. The field has been laser graded to approximately 80%. Musco lighting has been re-energized, light pole bases for bullpens have been poured, and bullpen forms are in place.
- 2. Softball bullpen mow strips were poured on 1st base side, trenches for underground drainage have been completed, and M-Panel fencing and all metal fabric has been removed from the outfield and dugouts.
- 3. The pre-engineered metal building is being erected and scoreboards installations are underway at both fields.

Architect: Huckabee Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 66%
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 23%
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP ₋ 100%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📕 80%
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Both baseball and softball fields have successfully passed the chemical injection process. Paragon Sports Construction has commenced grading and final subgrade preparation in advance of turf installation.
- 2. The pre-engineered metal building (PEMB) foundation has been fully formed, with rebar installed and ready for concrete placement.
- 3. All site underground utilities, including storm and fire line relocations, have been completed and all associated concrete areas will be restored over Thanksgiving break.

Architect: Huckabee

Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3 Q4 Q1 Q2 Q3
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 72%
	Projects, Batting Cages & Bullpens			
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 37%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 90%
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction 30%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Both the softball and baseball Pre-Engineered Metal Buildings (PEMB) have been fully erected and painted and lighting has been installed.
- 2. The baseball field is fully prepped for turf with outfield fence curbs installed. Softball turf installation is underway.
- 3. The fire line has been approximately 80% restored and will be completed soon, followed by sidewalk installation.

Construction Phase Progress Report

Date: November 2025

Architect: Huckabee

Contractor: Crossland Constructio

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish		03
88	A-4 Lake Ridge High School Baseball, Softball	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 63%	Q5
	Turf Projects, Batting Cages & Bullpens				
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%	
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%	
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 41%	
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%	
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out	
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction 43%	

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Foundations for the baseball and softball Pre-Engineered Metal Buildings (PEMB) have been poured and both buildings are currently in the process of being erected. CMU storage and painting of the buildings will follow.
- 2. Both fields are being trenched for drainage installation in preparation for turf. Outfield curbs have been poured and bullpen construction has commenced.
- 3. Dugout faces have been removed and painting has been refreshed.

Construction Phase Progress Report

Date: November 2025

Architect: Huckabee

Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027
				04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04
63	A-5 Timberview High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 67%
	Turf Projects, Batting Cages & Bullpens			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🔟 50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

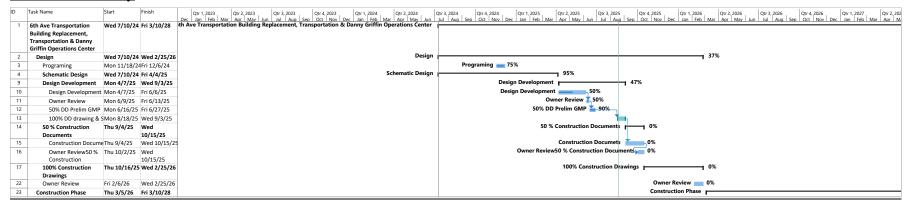
- 1. The softball field has passed the chemical injection process. Outfield curbs are being restored and the field is being prepped for turf installation.
- 2. The Pre-Engineered Metal Building (PEMB) foundation has been poured and the building is currently being erected. The CMU storage building will follow.
- 3. Lighting has been installed at both baseball and softball dugouts.
- 4. The baseball field is fully prepared for turf installation with outfield fencing and bullpens installed.

Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Date: November, 2025

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00 Change Order: New Contract Amount

Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on site plan, floor plan layout and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. Received 50% CD set from Smith & Co.
- 5. Reviewing parking lot connection to Ben Barber and Danny Griffin Complex
- 6. 100% CD deliverable and plan on issuing for permit on 11/25/25.

Architect: Huckabee Contractor: Duro-Last

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	Mar '25	May '25	Sep '25 17 24 31 7	Oct '25
1	D.P. Morris	Wed	Mon	D.P. Morris Elementary School			71%
	Elementary School	4/23/25	9/15/25				
2	Design Phase	Wed 4/23/25	Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/2	Mon 6/2/25	Proc	urment Phase 100%		
7	Purchasing Phase	Tue 6/17/25	Fri 7/18/25		Purchasing Phase 100%		
10	Construction Phas	Mon 7/21/2	Fri 9/12/25		Construction Phase		36%
11	Mobilization	Mon 7/21/25	Mon 7/21/25		Mobilization 100%		
12	lay out material	Tue 7/22/25	Tue 7/22/25		lay out material 🕺 100%		
13	begin Roof Over	Wed 7/23/25	Tue 9/9/25		begin Roof Overlay 35%	1	
14	Punch List	Wed 9/10/25	Fri 9/12/25			Punch List 👗	0%
15	final completion	Mon 9/15/25	Mon 9/15/25		fi	inal completion	0%

Cost Summary

Contract Award Amount: \$858,619.73 Change Order: New Contract Amount

Scope of Work

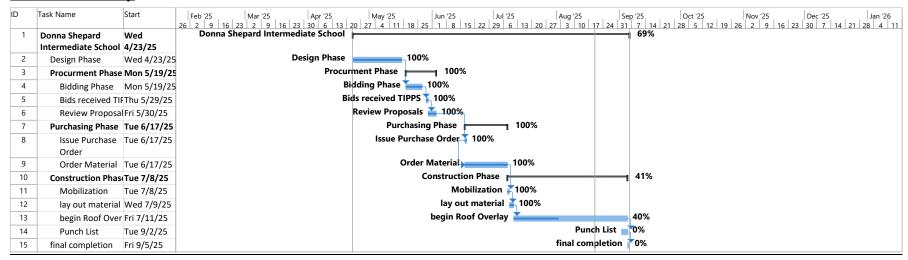
- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Project is 100% complete
- 2. Final Inspection passed on Oct. 20th
- 3. Walk pads were welded down immediately following the passing of inspection
- 4. School site has been cleaned and all equipment has been removed from site

Architect: Huckabee Contractor: Duro-Last

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 974,816.30 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

Status Summary:

- 1. Project is 100% Complete
- 2. Inspection was completed on 9/8
- 3. The walk pads were welded down once inspection was complete
- 4. Prime Source's crew cleaned any loose material up from site and has removed all equipment from site.

MBDP: Shawn McLemore Page 1 of 1 Date: 11/11/2025

Architect: Huckabee Contractor: Duro-Last

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	25 Mar '25 Apr '25 9 16 23 2 9 16 23 30 6 13 2	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6 1	Aug '25 3 20 27 3 10 17 2	Sep '25
1	D.P. Morris	Wed	Wed	D.P. Morris Elementary School			67%
	Elementary School	4/23/25	8/27/25				
2	Design Phase	Wed 4/23/	25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/	25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/2	25 Wed 7/16/25		Purchasing Phase	100%	
10	Construction Phas	Thu 7/17/2	25 Tue 8/26/25		Construction Phase		11%
11	Mobilization	Thu 7/17/2	5 Thu 7/17/25		Mobilization	<u>100%</u>	
12	lay out material	Fri 7/18/25	Fri 7/18/25		lay out materia	100%	
13	begin Roof Over	Mon 7/21/	25Thu 8/21/25		begin Roof Overla	5°	%
14	Punch List	Fri 8/22/25	Tue 8/26/25			Punch List 📥	0%
15	final completion	Wed 8/27/	25Wed 8/27/25			final completion	0%

Cost Summary

Contract Award Amount: \$823,677.26 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Project is 100% complete overall
- 2. Final inspection with Durolast Passed on 10/10
- 3. New scuppers have all been installed
- 4. Walk pads were welded down on 10/21

Architect: Huckabee Contractor: Duro-Last

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	25 Mar '25 Apr '25 9 16 23 2 9 16 23 30 6 13	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6	Aug '25 13 20 27 3 10 17	Sep '25
1	Willie Brown	Wed	Mon	Willie Brown Elementary School			71%
	Elementary School	4/23/25	8/25/25				
2	Design Phase	Wed 4/23/	'25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/	/25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/2	25 Fri 7/18/25		Purchasing Phase	100%	
10	Construction Phas	Mon 7/21/	/25 Fri 8/22/25		Construction Phase	se	12%
11	Mobilization	Mon 7/21/	²⁵ Mon 7/21/25		Mobilizati	on 🔓 100%	
12	lay out material	Tue 7/22/2	25 Tue 7/22/25		lay out mater	rial 🕇 100%	
13	begin Roof Over	Wed 7/23/	'25Tue 8/19/25		begin Roof Over	rlay 🔭 5	%
14	Punch List	Wed 8/20/	'25 Fri 8/22/25			Punch List 👗	0%
15	final completion	Mon 8/25/	′25Mon 8/25/25			final completion	0%

Cost Summary

Contract Award Amount: \$820,209.17 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

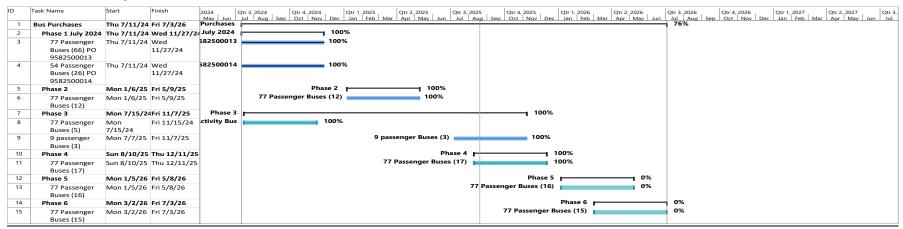
- 1. Project is 100% complete overall
- 2. Final Inspection with Duro-last passed
- 3. All walk pads were welded down/installed right afterwards
- 4. Prime Source has also completed the installation of new scuppers and removed all equipment off site

Architect:

Contractor: Long Horn Bus Sales

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

- 1. The second round of bus orders are in process.
- 2. 21 of the 31 have now been received.

Design Phase Progress Report

Date: November 2025

Architect:

Contractor: TBD

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	1	Task	Task Name	Start Finish	Half 2, 2023 Half 1, 2024 F	alf 2, 2024 H	lalf 1, 2025 Half 2, 2025		Half 2, 2026 Half 1, 2027 Half 2, 2
	1	Mode			A M J J A S O N D J F M A M J .	I A S O N D J	J F M A M J J A S	O N D J F M A M J	J A S O N D J F M A M J J A
1	1		Safety & Security	Tue 7/16/24 Fri 7/17/26	Safety & Security Infrastructure Package				11%
			Infrastructure Package						
2	2	- 5	Evolv Weapons Detection	Tue 7/16/24 Wed	Evolv Weapons Detection Systems	100%			
			Systems	9/25/24					
3	3	-9	New cameras for Evolv Syste	Fri 11/15/24 Thu 1/23/25	New cameras for Ev	olv Systems	85%		
4	4	-5	Cameras Systems	Mon 3/3/25 Fri 7/17/26		Cameras Syste	ms		0%
5	5	4	Server upgrades for Came	Mon 3/3/25 Fri 7/17/26	Server	upgrades for Came	eras		0%
6	5	- 5	PTZ replacement	Mon 4/14/25 Fri 3/27/26		PTZ repla	cement	0%	
7	7	4	Access control upgrades	Mon 3/3/25 Fri 11/7/25	A	ccess control upgra	des	0%	

Cost Summary

Budget Amount: \$7,200,000.00 Change Order: New Contract Amount

Scope of Work

- 1. Installation of Weapons detection systems
- 2. Upgrading PTZ cameras throughout the district, camera servers and access control

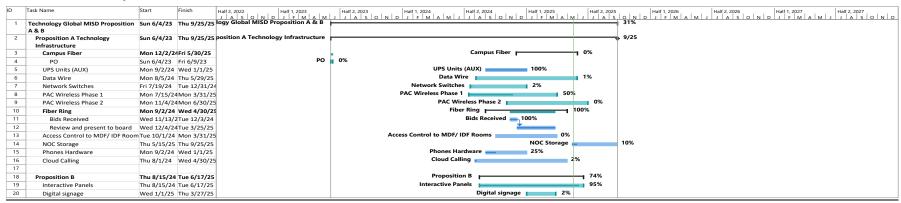
- 1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
- 2. Cameras & access control will begin later this year.
- 3. Meeting was held with a design consultant to review our camera and access control district wide.
- 4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
- 5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.
- 6. NextGen is doing the Evolve upgrade for McKinzey MS.

Architect:

Contractor: TBD

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

- 1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
- 2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is complete.

Bond & Tech: S. Cowan, J. Jameson, & G. Walker Page 1 of 1 Date: 11/11/2025