

A grayscale photograph of a person wearing large headphones, looking intently at a laptop screen. The person's hand is resting on their chin, suggesting deep thought or concentration. The background is blurred, showing what appears to be a desk or office environment.

COVID 19 AMERICAN RESCUE PLAN FUNDING UPDATE

July 18, 2022

Federal COVID-19 Funds

**Coronavirus Aid, Relief
and Economic Security
Act (CARES)**

CRF
ESSER 9.5%
ESSER 90%
GEERS

**Coronavirus Response
and Relief Supplemental
Appropriations Act
(CRSSA)**

ESSER II

**American Rescue Plan
(ARP)**

ESSER III

Grant Availability

CARES

Available 3/27/2020-9/30/22
CRF available through 12/31/20

CRSSA

Available 12/27/2020-9/30/2023

ARP

Available 3/11/21 – 9/30/24

ESSER III

American Rescue Plan

Total Funds Available: \$1,567,128.91

- 20% of allocation restricted to Learning Recovery Activities

Breakdown:

- General allocation \$1,253,703.13
- Learning Recovery \$ 313,425.78





Funding Goals

- The intent of the funds is to measure and address academic, social, emotional, and mental health impacts on students due to lost instructional time
- The District goal to meet the identified needs is to provide a safe learning environment with effective student to teacher ratios.

Uses by Fiscal Year – September 2021

2021-22

Retain 7.5 FTE
Licensed Staff
Title 1 FTE
Health and Safety
Coordinator

2022-23

Retain 9.5 FTE
Licensed Staff
Title 1.5 FTE
Health and Safety
Coordinator

2023-24

Retain 9.5 FTE
Licensed Staff
Title 1.5 FTE
Health and Safety
Coordinator

2024-25

Health and Safety
Coordinator for one
month

Uses by Fiscal Year – Updated 7/18/2022

2021-22

Retain 7.5 FTE
Licensed Staff
Title 0 FTE
Expanded Learning
Recovery
Summer Counselor
Services
Health and Safety
Coordinator 1 FTE

2022-23

Retain 16.0 FTE
Licensed Staff
Title .5 FTE
Expanded Learning
Recovery
Summer Counselor
Services
Health and Safety
Coordinator 1 FTE

2023-24

Retain 7.5 FTE
Licensed Staff
Title 1 FTE
Expanded Learning
Recovery
Health and Safety
Coordinator

2024-25

Funds depleted

QUESTIONS?

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